



**PODER EJECUTIVO  
NAYARIT**

**PODER EJECUTIVO DEL ESTADO DE NAYARIT  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCIÓN)  
DEL 01 DE ENERO AL 31 DE DICIEMBRE DEL 2019**

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
<b>GOBIERNO</b>	<b>\$ 3,958,978,284.57</b>	<b>\$ 904,183,583.52</b>	<b>\$ 4,863,161,868.09</b>	<b>\$ 4,843,104,827.30</b>	<b>\$ 4,572,863,928.54</b>	<b>\$ 20,057,040.79</b>
LEGISLACIÓN	337,546,852.50	22,234,494.02	359,781,346.52	359,781,346.52	349,919,217.52	0.00
JUSTICIA	1,164,685,699.88	248,495,514.64	1,413,181,214.52	1,413,180,905.87	1,385,350,042.75	308.65
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	517,262,668.49	62,046,586.23	579,309,254.72	559,291,091.95	522,242,122.10	20,018,162.77
ASUNTOS FINANCIEROS Y HACENDARIOS	775,393,985.97	175,955,613.66	951,349,599.63	951,349,599.63	827,619,019.28	0.00
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	796,178,839.47	154,722,361.22	950,901,200.69	950,901,200.69	923,637,800.79	0.00
OTROS SERVICIOS GENERALES	367,910,238.26	240,729,013.75	608,639,252.01	608,600,682.64	564,095,726.10	38,569.37
<b>DESARROLLO SOCIAL</b>	<b>\$ 14,294,977,329.52</b>	<b>\$ 1,516,541,457.85</b>	<b>\$ 15,811,518,787.37</b>	<b>\$ 15,417,513,197.26</b>	<b>\$ 15,253,637,356.45</b>	<b>\$ 394,005,590.11</b>
PROTECCIÓN AMBIENTAL	28,252,574.80	7,920,348.57	36,172,923.37	36,172,923.37	34,035,865.72	0.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,906,475,131.29	(732,512,110.20)	1,173,963,021.09	961,957,210.09	941,324,993.54	212,005,811.00
SALUD	2,048,390,710.50	607,725,813.96	2,656,116,524.46	2,564,818,558.56	2,563,290,327.75	91,297,965.90
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	244,326,505.70	186,810,879.58	431,137,385.28	375,128,855.57	364,224,254.78	56,008,529.71
EDUCACIÓN	8,624,059,225.90	1,427,199,911.12	10,051,259,137.02	10,021,013,065.52	10,006,860,664.15	30,246,071.50
PROTECCIÓN SOCIAL	1,443,473,181.33	19,396,614.82	1,462,869,796.15	1,458,422,584.15	1,343,901,250.51	4,447,212.00
<b>DESARROLLO ECONÓMICO</b>	<b>\$ 626,546,650.86</b>	<b>\$ 447,309,090.42</b>	<b>\$ 1,073,855,741.28</b>	<b>\$ 898,992,077.56</b>	<b>\$ 836,099,457.56</b>	<b>\$ 174,863,663.72</b>
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	163,150,967.43	(8,746,631.33)	154,404,336.10	154,404,336.10	150,724,545.98	0.00
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	124,856,387.46	48,394,001.40	173,250,388.86	158,741,244.42	154,953,933.22	14,509,144.44
TRANSPORTE	107,829,287.53	392,919,708.94	500,748,996.47	340,441,310.17	335,381,519.13	160,307,686.30
TURISMO	219,900,084.94	16,083,878.77	235,983,963.71	235,937,130.73	185,926,036.65	46,832.98
CIENCIA, TECNOLOGÍA E INNOVACIÓN	10,809,923.50	(1,341,867.36)	9,468,056.14	9,468,056.14	9,113,422.58	0.00
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$ 4,342,625,944.05</b>	<b>\$ 256,571,985.24</b>	<b>\$ 4,599,197,929.29</b>	<b>\$ 4,598,861,411.72</b>	<b>\$ 4,593,777,090.32</b>	<b>\$ 336,517.57</b>
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA	578,463,433.05	(98,366,438.30)	480,096,994.75	479,760,477.18	479,760,477.18	336,517.57
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO	3,764,162,511.00	354,938,423.54	4,119,100,934.54	4,119,100,934.54	4,114,016,613.14	0.00
<b>TOTAL DEL GASTO</b>	<b>\$ 23,223,128,209.00</b>	<b>\$ 3,124,606,117.03</b>	<b>\$ 26,347,734,326.03</b>	<b>\$ 25,758,471,513.84</b>	<b>\$ 25,256,377,832.87</b>	<b>\$ 589,262,812.19</b>