**Proyección de Egresos LDF 2019**

**(cifras en pesos nominales)**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **ESTADO LIBRE Y SOBERANO DE NAYARIT**  **Proyecciones de Egresos - LDF**  **(PESOS)**  **(CIFRAS NOMINALES)** | | | | | | |
| **Concepto** | **Año en cuestión** | **Año 1** | **Año 2** | **Año 3** | **Año 4** | **Año 5** |
| **2019** | **2020** | **2021** | **2022** | **2023** | **2024** |
| **1. Gasto No Etiquetado** **(1=A+B+C+D+E+F+G+H+I)** | **11,283,407,831** | **11,038,166,749** | **11,817,196,433** | **12,640,479,467** | **13,539,163,965** | **14,502,492,884** |
| A.    Servicios Personales | 2,981,218,376 | 3,131,627,261 | 3,352,720,146 | 3,586,404,740 | 3,841,398,117 | 4,114,905,663 |
| B.    Materiales y Suministros | 165,855,606 | 177,664,525 | 190,207,641 | 203,465,113 | 217,931,483 | 233,448,205 |
| C.    Servicios Generales | 410,840,621 | 440,092,473 | 471,163,002 | 504,003,063 | 539,837,681 | 578,274,124 |
| D.    Transferencias, Asignaciones, Subsidios y Otras Ayudas | 3,547,175,534 | 3,799,734,433 | 4,067,995,683 | 4,351,534,983 | 4,660,929,120 | 4,992,787,273 |
| E.    Bienes Muebles, Inmuebles e Intangibles | 28,169,241 | 30,174,891 | 32,305,238 | 34,556,913 | 37,013,910 | 39,649,300 |
| F.     Inversión Pública | 1,155,585,731 | 287,863,435 | 308,186,594 | 329,667,199 | 353,106,537 | 378,247,722 |
| G.    Inversiones Financieras y Otras Provisiones | 1,000,000 | 1,071,200 | 1,146,827 | 1,226,761 | 1,313,983 | 1,407,539 |
| H.    Participaciones y Aportaciones | 2,502,194,061 | 2,680,350,279 | 2,901,521,362 | 3,127,919,535 | 3,363,392,289 | 3,606,255,823 |
| I.     Deuda Pública | 491,368,660 | 489,588,252 | 491,949,940 | 501,701,159 | 524,240,845 | 557,517,235 |
|  |  |  |  |  |  |  |
| **2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)** | **11,939,720,378** | **12,541,901,554** | **13,174,658,914** | **13,839,554,078** | **14,538,228,823** | **15,272,409,213** |
| A.    Servicios Personales | 17,038,806 | 17897561.82 | 18801388.69 | 19750858.82 | 20748277.19 | 21796065.19 |
| B.    Materiales y Suministros | 2,874,000 | 3018849.6 | 3171301.505 | 3331452.231 | 3499690.568 | 3676424.942 |
| C.    Servicios Generales | 146,000 | 153358.4 | 161102.9992 | 169238.7007 | 177785.255 | 186763.4104 |
| D.    Transferencias, Asignaciones, Subsidios y Otras Ayudas | 9,917,491,982 | 10422296654 | 10951985078 | 11507315279 | 12088708515 | 12697980197 |
| E.    Bienes Muebles, Inmuebles e Intangibles |  | 0 | 0 | 0 | 0 | 0 |
| F.     Inversión Pública | 502,519,014 | 527845972.3 | 554502193.9 | 582504554.7 | 611921034.7 | 642823047 |
| G.    Inversiones Financieras y Otras Provisiones |  | 0 | 0 | 0 | 0 | 0 |
| H.    Participaciones y Aportaciones | 1,412,555,803 | 1483748615 | 1558677921 | 1637391156 | 1720079409 | 1806943419 |
| I.     Deuda Pública | 87,094,773 | 86,940,542 | 87,359,928 | 89,091,539 | 93,094,112 | 99,003,296 |
|  |  |  |  |  |  |  |
| **3. Total de Egresos Proyectados (3 = 1 + 2)** | **23,223,128,209** | **23,580,068,302** | **24,991,855,347** | **26,480,033,545** | **28,077,392,789** | **29,774,902,097** |
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