

**PODER EJECUTIVO DEL ESTADO DE NAYARIT**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 01 de enero al 31 de diciembre del 2020 (b)**  
**(PESOS)**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E)</b>	<b>10,372,746,623.00</b>	<b>337,161,438.69</b>	<b>10,709,908,061.69</b>	<b>10,605,918,485.38</b>	<b>10,026,648,203.41</b>	<b>103,989,576.31</b>
A. PODER LEGISLATIVO	337,168,852.50	27,553,064.00	364,721,916.50	364,721,916.50	364,721,916.50	0.00
B. PODER EJECUTIVO	6,450,866,078.18	-44,019,837.99	6,406,846,240.19	6,302,856,663.88	5,745,448,945.34	103,989,576.31
Despacho del Ejecutivo	126,011,910.03	-10,609,014.19	115,402,895.84	115,402,895.84	104,196,446.06	0.00
Secretaría General de Gobierno	197,609,286.81	34,139,265.80	231,748,552.61	231,748,552.61	215,983,651.81	0.04
Secretaría de Bienestar e Igualdad Sustantiva	27,429,462.31	-4,541,442.13	22,888,020.18	22,888,020.18	19,119,447.55	0.00
Secretaría de Administración y Finanzas	639,392,409.13	-14,082,994.60	625,309,414.53	625,309,414.53	574,148,489.60	0.00
Secretaría de Desarrollo Sustentable	103,864,756.66	181,988,556.97	285,853,313.63	255,867,776.22	242,880,805.83	29,985,537.41
Secretaría de Educación	895,496,539.14	-695,461,359.67	200,035,179.47	199,136,886.46	185,055,350.48	898,293.01
Secretaría de la Contraloría General	51,762,784.85	9,400,333.58	61,163,118.43	61,163,118.43	45,328,980.56	0.00
Secretaría de Turismo	59,354,562.97	-8,785,768.03	50,568,794.94	50,568,794.94	46,971,678.69	0.00
Secretaría de Economía	122,160,380.03	-12,301,304.81	109,859,075.22	109,859,075.22	101,267,168.57	0.00
Secretaría de Desarrollo Rural	110,440,491.59	-3,828,994.89	106,611,496.70	106,611,496.70	77,040,278.14	0.00
Secretaría de Infraestructura	488,790,843.64	163,746,650.51	652,537,494.15	593,797,399.25	562,953,862.61	58,740,094.90
Secretaría de Seguridad y Protección Ciudadana	800,446,589.34	98,043,243.53	898,489,832.87	884,124,181.92	830,954,161.63	14,365,650.95
Secretaría de Movilidad	107,782,510.80	15,024.60	107,797,535.40	107,797,535.40	102,000,874.24	0.00
Erogaciones Generales	748,367,616.07	-41,732,562.22	706,635,053.85	706,635,053.85	668,258,545.19	0.00
Jubilaciones y Pensiones	169,788,304.96	-2,507,193.58	167,281,111.38	167,281,111.38	153,184,274.06	0.00
Subsidios y Transferencias	1,802,167,629.85	262,497,721.14	2,064,665,350.99	2,064,665,350.99	1,816,104,930.32	0.00
C. PODER JUDICIAL	348,065,318.60	145,205,685.95	493,271,004.55	493,271,004.55	493,271,004.55	0.00
D. ORGANISMOS AUTÓNOMOS	909,343,061.72	85,423,752.53	994,766,814.25	994,766,814.25	972,907,147.73	0.00
E. MUNICIPIOS	2,327,303,312.00	122,998,774.20	2,450,302,086.20	2,450,302,086.20	2,450,299,189.29	0.00
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I+J+K+L+M+N+O+P+Q)</b>	<b>13,352,071,764.00</b>	<b>1,539,229,390.53</b>	<b>14,891,301,154.53</b>	<b>14,637,834,122.03</b>	<b>14,620,305,458.21</b>	<b>253,467,032.50</b>
A. Gasto Federalizado	3,156,877,789.00	375,570,586.71	3,532,448,375.71	3,532,448,375.26	3,532,448,375.26	0.45
B. Despacho del Ejecutivo	0.00	0.00	0.00	0.00	0.00	0.00
C. Secretaría General de Gobierno	0.00	18,000,000.00	18,000,000.00	17,335,902.43	17,335,902.43	664,097.57
D. Secretaría de Bienestar e Igualdad Sustantiva	0.00	948,799.55	948,799.55	948,799.55	948,799.55	0.00
E. Secretaría de Administración y Finanzas	288,841,836.00	91,770,234.22	380,612,070.22	380,570,226.68	380,133,996.39	41,843.54
F. Secretaría de Desarrollo Sustentable	201,563,536.00	-100,802,997.38	100,760,538.62	98,161,429.67	98,160,246.87	2,599,108.95
G. Secretaría de Educación	31,202,677.00	1,524,335,065.04	1,555,537,742.04	1,553,966,922.13	1,537,038,599.41	1,570,819.91
H. Secretaría de la Contraloría General	0.00	0.00	0.00	0.00	0.00	0.00
I. Secretaría de Turismo	0.00	0.00	0.00	0.00	0.00	0.00
J. Secretaría de Economía	0.00	0.00	0.00	0.00	0.00	0.00
K. Secretaría de Desarrollo Rural	0.00	24,486,308.00	24,486,308.00	24,486,308.00	24,486,308.00	0.00
L. Secretaría de Infraestructura	734,100,530.00	-380,998,380.00	353,102,150.00	104,937,443.93	104,937,443.93	248,164,706.07
M. Secretaría de Seguridad y Protección Ciudadana	169,985,394.00	11,573,725.93	181,559,119.93	181,559,119.93	181,396,191.92	0.00
N. Secretaría de Movilidad	0.00	0.00	0.00	0.00	0.00	0.00
O. Erogaciones Generales	0.00	18,681.63	18,681.63	18,681.63	18,681.63	0.00
P. Jubilaciones y Pensiones	0.00	0.00	0.00	0.00	0.00	0.00
Q. Subsidios y Transferencias	8,769,500,002.00	-25,672,633.17	8,743,827,368.83	8,743,400,912.82	8,743,400,912.82	426,456.01
<b>III. Total de Egresos (III = I + II)</b>	<b>23,724,818,387.00</b>	<b>1,876,390,829.22</b>	<b>25,601,209,216.22</b>	<b>25,243,752,607.41</b>	<b>24,646,953,661.62</b>	<b>357,456,608.81</b>