

PODER EJECUTIVO DEL ESTADO DE NAYARIT
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 01 de enero al 31 de diciembre del 2021 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E)	10,359,958,046.82	17,200,496.56	10,377,158,543.38	10,350,613,839.69	10,036,270,413.71	26,544,703.69
A. PODER LEGISLATIVO	374,281,983.31	487,116.65	374,769,099.96	374,769,097.96	374,769,097.96	2.00
B. PODER EJECUTIVO	6,014,437,790.24	-121,901,579.30	5,892,536,210.94	5,865,991,509.25	5,559,483,809.01	26,544,701.69
Despacho del Ejecutivo	79,926,862.88	127,329.93	80,054,192.81	80,054,192.81	77,569,151.58	0.00
Secretaría General de Gobierno	251,759,661.06	-28,119,649.17	223,640,011.89	223,635,011.48	208,196,604.68	5,000.41
Secretaría de Bienestar e Igualdad Sustantiva	25,427,151.18	-9,210,584.27	16,216,566.91	16,216,566.91	15,669,945.33	0.00
Secretaría de Administración y Finanzas	673,847,966.37	-38,025,409.34	635,822,557.03	635,213,861.03	594,979,865.79	608,696.00
Secretaría de Desarrollo Sustentable	108,967,192.78	43,568,220.06	152,535,412.84	127,481,671.04	121,432,977.88	25,053,741.80
Secretaría de Educación	888,141,439.25	-396,817,997.62	491,323,441.63	490,446,178.15	483,788,626.41	877,263.48
Secretaría de la Contraloría General	55,397,605.93	-2,935,951.73	52,461,654.20	52,461,654.20	50,350,681.00	0.00
Secretaría de Turismo	59,480,337.25	-16,017,589.58	43,462,747.67	43,462,747.67	40,738,853.87	0.00
Secretaría de Economía	126,253,513.54	-24,419,853.59	101,833,659.95	101,833,659.95	95,481,644.24	0.00
Secretaría de Desarrollo Rural	124,666,971.36	-37,849,605.62	86,817,365.74	86,817,365.74	78,904,576.54	0.00
Secretaría de Infraestructura	443,767,411.59	-62,284,492.70	381,482,918.89	381,482,918.89	351,751,753.97	0.00
Secretaría de Seguridad y Protección Ciudadana	790,529,908.55	68,068,930.06	858,598,838.61	858,598,838.61	834,561,267.26	0.00
Secretaría de Movilidad	111,630,974.98	-1,126,238.62	110,504,736.36	110,504,736.36	106,455,327.16	0.00
Erogaciones Generales	397,810,066.19	155,670,878.26	553,480,944.45	553,480,944.45	535,376,975.74	0.00
Jubilaciones y Pensiones	108,698,533.26	34,797,452.63	143,495,985.89	143,495,985.89	133,393,660.74	0.00
Subsidios y Transferencias	1,768,132,194.07	192,672,982.00	1,960,805,176.07	1,960,805,176.07	1,830,831,896.82	0.00
C. PODER JUDICIAL	486,263,000.00	31,493,626.70	517,756,626.70	517,756,626.70	517,756,626.70	0.00
D. ORGANISMOS AUTÓNOMOS	1,189,103,527.61	63,417,262.77	1,252,520,790.38	1,252,520,790.38	1,244,749,326.63	0.00
E. MUNICIPIOS	2,295,871,745.66	43,704,069.74	2,339,575,815.40	2,339,575,815.40	2,339,511,553.41	0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I+J+K+L+M+N+O+P+Q)	13,182,440,119.00	2,496,971,101.12	15,679,411,220.12	15,505,268,992.55	15,500,767,957.72	174,142,227.57
A. Gasto Federalizado	3,222,648,557.00	479,519,413.06	3,702,167,970.06	3,702,167,963.04	3,702,167,963.04	7.02
B. Despacho del Ejecutivo	0.00	0.00	0.00	0.00	0.00	0.00
C. Secretaría General de Gobierno	0.00	19,166,331.00	19,166,331.00	18,352,121.77	18,352,121.77	814,209.23
D. Secretaría de Bienestar e Igualdad Sustantiva	0.00	0.00	0.00	0.00	0.00	0.00
E. Secretaría de Administración y Finanzas	398,845,946.00	48,642,642.70	447,488,588.70	447,473,312.81	443,056,421.39	15,275.89
F. Secretaría de Desarrollo Sustentable	0.00	6,176,197.48	6,176,197.48	5,533,411.79	5,533,411.79	642,785.69
G. Secretaría de Educación	31,202,677.00	1,606,667,703.87	1,637,870,380.87	1,635,933,926.56	1,635,933,926.56	1,936,454.31
H. Secretaría de la Contraloría General	0.00	0.00	0.00	0.00	0.00	0.00
I. Secretaría de Turismo	0.00	0.00	0.00	0.00	0.00	0.00
J. Secretaría de Economía	0.00	0.00	0.00	0.00	0.00	0.00
K. Secretaría de Desarrollo Rural	15,000,000.00	55,018,154.00	70,018,154.00	65,952,934.28	65,952,934.28	4,065,219.72
L. Secretaría de Infraestructura	181,072,712.00	243,512,956.97	424,585,668.97	353,906,321.02	353,906,321.02	70,679,347.95
M. Secretaría de Seguridad y Protección Ciudadana	2,600,000.00	-2,001,535.82	598,464.18	598,464.18	514,320.77	0.00
N. Secretaría de Movilidad	0.00	0.00	0.00	0.00	0.00	0.00
O. Erogaciones Generales	0.00	18,838.29	18,838.29	18,838.29	18,838.29	0.00
P. Jubilaciones y Pensiones	0.00	0.00	0.00	0.00	0.00	0.00
Q. Subsidios y Transferencias	9,331,070,227.00	40,250,399.57	9,371,320,626.57	9,275,331,698.81	9,275,331,698.81	95,988,927.76
III. Total de Egresos (III = I + II)	23,542,398,165.82	2,514,171,597.68	26,056,569,763.50	25,855,882,832.24	25,537,038,371.43	200,686,931.26