

PODER EJECUTIVO DEL ESTADO DE NAYARIT
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 01 de enero al 31 de diciembre del 2022 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E)	11,475,191,872.00	2,779,405,779.42	14,254,597,651.42	13,781,913,707.48	13,214,268,032.69	472,683,943.94
A. PODER LEGISLATIVO	386,304,962.35	825,178.77	387,130,141.12	387,130,141.12	387,130,141.12	0.00
B. PODER EJECUTIVO	7,049,949,100.07	2,362,738,927.94	9,412,688,028.01	8,940,004,084.07	8,379,464,085.27	472,683,943.94
Despacho del Ejecutivo	88,066,892.32	-2,396,986.31	85,669,906.01	85,669,906.01	84,271,732.72	0.00
Secretaría General de Gobierno	268,159,847.74	-3,882,060.09	264,277,787.65	264,479,721.80	256,695,233.10	-201,934.15
Secretaría de Bienestar e Igualdad Sustantiva	168,243,884.13	-107,701,413.61	60,542,470.52	60,542,470.52	60,483,474.37	0.00
Secretaría de Administración y Finanzas	703,193,269.96	-114,716,959.76	588,476,310.20	588,476,310.20	564,247,545.40	0.00
Secretaría de Desarrollo Sustentable	114,397,066.57	15,267,335.96	129,664,402.53	129,664,402.53	121,886,180.96	0.00
Secretaría de Educación	957,623,908.73	-363,591,763.18	594,032,145.55	593,687,221.93	354,839,378.00	344,923.62
Secretaría para la Honestidad y Buena Gobernanza	59,604,778.14	-11,617,549.75	47,987,228.39	47,987,228.39	45,284,588.45	0.00
Secretaría de Turismo	62,539,161.42	-13,780,519.02	48,758,642.40	48,758,642.40	46,055,447.93	0.00
Secretaría de Economía	66,087,083.57	-17,348,345.87	48,738,737.70	48,738,737.70	47,535,392.47	0.00
Secretaría de Desarrollo Rural	127,675,817.28	117,740,947.89	245,416,765.17	214,817,442.77	181,535,285.15	30,599,322.40
Secretaría de Infraestructura	454,907,124.29	986,926,030.28	1,441,833,154.57	995,232,516.25	966,371,745.62	446,600,638.32
Secretaría de Seguridad y Protección Ciudadana	856,512,775.20	161,620,644.50	1,018,133,419.70	1,018,133,419.70	993,848,755.05	0.00
Secretaría de Movilidad	118,179,420.92	36,463,495.80	154,642,916.72	154,642,916.72	150,563,478.86	0.00
Secretaría del Trabajo y Justicia Laboral	72,417,435.49	-5,114,828.68	67,302,606.81	67,302,606.81	64,478,672.84	0.00
Erogaciones Generales	673,944,886.73	727,183,292.14	1,401,128,178.87	1,401,128,179.32	1,371,406,375.42	-4.45
Jubilaciones y Pensiones	217,347,745.00	41,587,935.99	258,935,680.99	263,594,686.79	253,399,863.24	-4,659,005.80
Subsidios y Transferencias	2,041,048,002.58	916,099,671.65	2,957,147,674.23	2,957,147,674.23	2,816,560,935.69	0.00
C. PODER JUDICIAL	516,883,120.96	48,000,000.04	564,883,121.00	564,883,121.00	564,883,121.00	0.00
D. ORGANISMOS AUTÓNOMOS	1,037,577,948.62	215,762,949.56	1,253,340,898.18	1,253,340,898.18	1,246,235,222.19	0.00
E. MUNICIPIOS	2,484,476,740.00	152,078,723.11	2,636,555,463.11	2,636,555,463.11	2,636,555,463.11	0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I+J+K+L+M+N+O+P+Q+R+S+T+U)	13,606,605,816.00	3,072,381,103.28	16,678,986,919.28	16,410,492,518.01	16,382,811,909.06	268,494,401.27
A. Gasto Federalizado	0.00	650,000.00	650,000.00	650,000.00	650,000.00	0.00
B. Despacho del Ejecutivo	0.00	0.00	0.00	0.00	0.00	0.00
C. Secretaría General de Gobierno	0.00	20,614,204.00	20,614,204.00	9,024,698.04	9,024,698.04	11,589,505.96
D. Secretaría de Bienestar e Igualdad Sustantiva	0.00	0.00	0.00	0.00	0.00	0.00
E. Secretaría de Administración y Finanzas	316,603,959.00	141,489,325.28	458,093,284.28	458,093,202.30	454,703,013.68	81.98
F. Secretaría de Desarrollo Sustentable	0.00	1,094,024.00	1,094,024.00	1,074,024.00	1,074,024.00	20,000.00
G. Secretaría de Educación	17,706,336.00	1,837,012,825.00	1,854,719,161.00	1,851,589,191.93	1,851,589,191.93	3,129,969.07
H. Secretaría para la Honestidad y Buena Gobernanza	0.00	0.00	0.00	0.00	0.00	0.00
I. Secretaría de Turismo	0.00	0.00	0.00	0.00	0.00	0.00
J. Secretaría de Economía	0.00	0.00	0.00	0.00	0.00	0.00
K. Secretaría de Desarrollo Rural	15,000,000.00	105,539,365.00	120,539,365.00	109,379,318.77	85,127,969.47	11,160,046.23
L. Secretaría de Infraestructura	312,075,275.00	66,997,659.07	379,072,934.07	138,289,024.58	138,289,024.58	240,783,909.49
M. Secretaría de Seguridad y Protección Ciudadana	2,600,000.00	-2,129,756.97	470,243.03	470,243.03	431,172.00	0.00
N. Secretaría de Movilidad	0.00	0.00	0.00	0.00	0.00	0.00
O. Secretaría del Trabajo y Justicia Laboral	0.00	5,186,985.95	5,186,985.95	3,404,388.89	3,404,388.89	1,782,597.06
P. Erogaciones Generales	0.00	10,511.16	10,511.16	10,511.16	10,511.16	0.00
Q. Jubilaciones y Pensiones	0.00	0.00	0.00	0.00	0.00	0.00
R. Subsidios y Transferencias	9,501,559,694.00	539,031,688.08	10,040,591,382.08	10,040,563,090.60	10,040,563,090.60	28,291.48
S. Poder Judicial	0.00	6,018,368.57	6,018,368.57	6,018,368.57	6,018,368.57	0.00
T. Organismos Autónomos	1,585,930,193.00	300,045,856.86	1,885,976,049.86	1,885,976,049.86	1,885,976,049.86	0.00
U. Municipios	1,855,130,359.00	50,820,047.28	1,905,950,406.28	1,905,950,406.28	1,905,950,406.28	0.00
III. Total de Egresos (III = I + II)	25,081,797,688.00	5,851,786,882.70	30,933,584,570.70	30,192,406,225.49	29,597,079,941.75	741,178,345.21