



**PODER EJECUTIVO
NAYARIT**

**PODER EJECUTIVO DEL ESTADO DE NAYARIT
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
AL 31 DE DICIEMBRE DEL 2013**

EJERCICIO DEL PRESUPUESTO	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES/ REDUCCIONES	PRESUPUESTO VIGENTE	COMPROMETIDO	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMETIDO NO DEVENGADO	PRESUPUESTO SIN DEVENGAR	EJERCIDO	PAGADO	CUENTAS POR PAGAR (DEUDA)
PODER LEGISLATIVO	\$ 247,627,900.00	\$ 17,808,503.00	\$ 265,436,403.00	\$ 265,436,403.00	\$ -	\$ 265,436,403.00	\$ -	\$ -	\$ 265,436,403.00	\$ 265,436,403.00	\$ -
PODER EJECUTIVO	\$ 4,378,319,590.29	\$ 928,065,202.50	\$ 5,306,384,792.79	\$ 5,685,317,316.85	\$ (378,932,524.06)	\$ 5,306,384,792.79	\$ 378,932,524.06	\$ -	\$ 5,306,384,792.79	\$ 5,271,832,961.55	\$ 34,551,831.24
DESPACHO DEL EJECUTIVO	63,880,667.11	28,699,190.29	92,579,857.40	90,013,675.07	2,566,182.33	92,579,857.40	(2,566,182.33)	-	92,579,857.40	92,579,857.40	-
SECRETARÍA GENERAL DE GOBIERNO	206,922,746.29	17,268,336.68	224,191,082.97	231,396,373.24	(7,205,290.27)	224,191,082.97	7,205,290.27	-	224,191,082.97	224,191,082.97	-
PROCURADURÍA GENERAL DE JUSTICIA	305,268,089.20	41,042,499.42	346,310,588.62	354,693,425.47	(8,382,836.85)	346,310,588.62	8,382,836.85	-	346,310,588.62	346,189,145.17	121,443.45
SECRETARÍA DE ADMINISTRACIÓN Y FINANZAS	410,482,609.64	39,523,840.71	450,006,450.35	446,459,247.80	3,547,202.55	450,006,450.35	(3,547,202.55)	-	450,006,450.35	449,960,142.79	46,307.56
SECRETARÍA DE PLANEACIÓN, PROGRAMACIÓN Y PRESUPUESTO	83,498,101.01	(17,243,419.02)	66,254,681.99	68,826,149.78	(2,571,467.79)	66,254,681.99	2,571,467.79	-	66,254,681.99	66,254,681.99	-
SECRETARÍA DE EDUCACIÓN	609,842,982.18	(209,966,831.90)	399,876,150.28	669,848,476.65	(269,972,326.37)	399,876,150.28	269,972,326.37	-	399,876,150.28	399,876,150.28	-
SECRETARÍA DE LA CONTRALORÍA GENERAL	35,686,882.10	1,263,860.14	36,950,742.24	38,919,938.78	(1,969,196.54)	36,950,742.24	1,969,196.54	-	36,950,742.24	36,950,742.24	-
SECRETARÍA DE TURISMO	55,616,069.81	16,578,685.07	72,194,754.88	77,234,934.32	(5,040,179.44)	72,194,754.88	5,040,179.44	-	72,194,754.88	72,194,754.88	-
SECRETARÍA DE DESARROLLO ECONÓMICO	32,243,464.13	1,998,875.16	34,242,339.29	37,815,554.84	(3,573,215.55)	34,242,339.29	3,573,215.55	-	34,242,339.29	34,242,339.29	-
SECRETARÍA DE AGRICULTURA, GANADERÍA, DESARROLLO RURAL Y PESCA	117,594,311.71	(7,513,370.70)	110,080,941.01	115,966,588.67	(5,885,647.66)	110,080,941.01	5,885,647.66	-	110,080,941.01	110,080,941.01	-
SECRETARÍA DE OBRAS PÚBLICAS	262,224,416.48	204,761,971.91	466,986,388.39	481,913,978.35	(14,927,589.96)	466,986,388.39	14,927,589.96	-	466,986,388.39	462,839,698.29	4,146,690.10
SECRETARÍA DEL MEDIO AMBIENTE	32,779,751.30	(3,070,659.11)	29,709,092.19	38,550,431.02	(8,841,338.83)	29,709,092.19	8,841,338.83	-	29,709,092.19	29,709,092.19	-
SECRETARÍA DEL TRABAJO	50,559,241.58	1,202,218.51	51,761,460.09	53,046,868.53	(1,285,408.44)	51,761,460.09	1,285,408.44	-	51,761,460.09	51,761,460.09	-
SECRETARÍA DE DESARROLLO SOCIAL	76,961,844.76	27,293,722.24	104,255,567.00	99,767,158.55	4,488,408.45	104,255,567.00	(4,488,408.45)	-	104,255,567.00	104,166,724.15	88,842.85
SECRETARÍA DE SEGURIDAD PÚBLICA	506,840,521.29	94,261,006.73	601,101,528.02	653,677,733.31	(52,576,205.29)	601,101,528.02	52,576,205.29	-	601,101,528.02	598,899,326.02	2,202,202.00
EROGACIONES GENERALES	682,723,959.26	206,012,042.33	888,736,001.59	895,992,758.94	(7,256,757.35)	888,736,001.59	7,256,757.35	-	888,736,001.59	879,791,799.75	8,944,201.84
JUBILACIONES Y PENSIONES	153,098,328.00	28,132,680.42	181,231,008.42	181,233,376.92	(2,368.50)	181,231,008.42	2,368.50	-	181,231,008.42	181,231,008.42	-
SUBSIDIOS Y TRANSFERENCIAS	692,095,604.44	457,820,553.62	1,149,916,158.06	1,149,960,646.61	(44,488.55)	1,149,916,158.06	44,488.55	-	1,149,916,158.06	1,130,914,014.62	19,002,143.44
PODER JUDICIAL	\$ 276,106,435.00	\$ 36,000,000.00	\$ 312,106,435.00	\$ 312,106,435.00	\$ -	\$ 312,106,435.00	\$ -	\$ -	\$ 312,106,435.00	\$ 312,106,435.00	\$ -
ORGANISMOS AUTÓNOMOS	\$ 217,955,074.71	\$ 3,533,703.28	\$ 221,488,777.99	\$ 221,488,778.07	\$ (0.08)	\$ 221,488,778.07	\$ -	\$ (0.08)	\$ 221,488,778.07	\$ 221,334,812.96	\$ 153,965.11
MUNICIPIOS	\$ 1,523,041,000.00	\$ 32,938,650.78	\$ 1,555,979,650.78	\$ 1,555,979,650.78	\$ -	\$ 1,555,979,650.78	\$ -	\$ -	\$ 1,555,979,650.78	\$ 1,555,979,650.78	\$ -
GASTO FEDERALIZADO	\$ 8,885,251,000.00	\$ 2,460,110,031.16	\$ 11,345,361,031.16	\$ 12,081,300,944.86	\$ (735,939,913.70)	\$ 11,345,361,031.16	\$ 735,939,913.70	\$ -	\$ 11,345,361,031.16	\$ 11,345,361,031.16	\$ -
TOTAL	\$ 15,528,301,000.00	\$ 3,478,456,090.72	\$ 19,006,757,090.72	\$ 20,121,629,528.56	\$ (1,114,872,437.84)	\$ 19,006,757,090.80	\$ 1,114,872,437.76	\$ (0.08)	\$ 19,006,757,090.80	\$ 18,972,051,294.45	\$ 34,705,796.35