



**PODER EJECUTIVO  
NAYARIT**

**GOBIERNO DEL ESTADO DE NAYARIT  
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA  
AL 31 DE MARZO DEL 2014**

EJERCICIO DEL PRESUPUESTO	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES/ REDUCCIONES	PRESUPUESTO VIGENTE	COMPROMETIDO	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMETIDO NO DEVENGADO	PRESUPUESTO SIN DEVENGAR	EJERCIDO	PAGADO	CUENTAS POR PAGAR (DEUDA)
<b>PODER LEGISLATIVO</b>	\$ 255,056,737.00	\$ -	\$ 255,056,737.00	\$ 73,295,437.24	\$ 181,761,299.76	\$ 73,295,437.24	\$ -	\$ 181,761,299.76	\$ 73,295,437.24	\$ 73,295,437.24	\$ -
<b>PODER EJECUTIVO</b>	\$ 4,444,391,720.55	\$ 22,397,236.82	\$ 4,466,788,957.37	\$ 967,399,055.75	\$ 3,499,389,901.62	\$ 1,294,562,904.71	\$ (327,163,848.96)	\$ 3,172,226,052.66	\$ 1,294,566,678.41	\$ 1,239,232,978.93	\$ 55,329,925.78
DESPACHO DEL EJECUTIVO	62,818,783.10	-	62,818,783.10	8,539,513.14	54,279,269.96	15,513,716.93	(6,974,203.79)	47,305,066.17	15,513,716.93	15,070,438.91	443,278.02
SECRETARÍA GENERAL DE GOBIERNO	223,135,430.77	-	223,135,430.77	11,776,480.62	211,358,950.15	53,462,871.90	(41,686,391.28)	169,672,558.87	53,462,871.90	53,288,422.98	174,448.92
FISCALÍA GENERAL DEL ESTADO	332,558,700.67	-	332,558,700.67	7,305,853.88	325,252,846.79	80,767,900.20	(73,462,046.32)	251,790,800.47	80,767,900.20	80,606,553.11	161,347.09
SECRETARÍA DE ADMINISTRACIÓN Y FINANZAS	441,838,078.06	-	441,838,078.06	19,663,500.27	422,174,577.79	117,200,356.73	(97,536,856.46)	324,637,721.33	117,200,356.73	114,119,101.85	3,081,254.88
SECRETARÍA DE PLANEACIÓN, PROGRAMACIÓN Y PRESUPUESTO	46,365,246.02	-	46,365,246.02	1,886,791.86	44,478,454.16	10,194,239.49	(8,307,447.63)	36,171,006.53	10,194,239.49	10,092,862.70	101,376.79
SECRETARÍA DE EDUCACIÓN	630,793,078.63	-	630,793,078.63	23,222,952.14	607,570,126.49	176,398,877.70	(153,175,925.56)	454,394,200.93	176,402,651.40	168,354,640.32	8,044,237.38
SECRETARÍA DE LA CONTRALORÍA GENERAL	36,589,686.14	(889,852.00)	35,699,834.14	1,751,586.60	33,948,247.54	8,512,874.24	(6,761,287.64)	27,186,959.90	8,512,874.24	8,480,049.02	32,825.22
SECRETARÍA DE TURISMO	58,796,505.01	-	58,796,505.01	3,478,732.66	55,317,772.35	10,401,669.94	(6,922,937.28)	48,394,835.07	10,401,669.94	10,375,138.10	26,531.84
SECRETARÍA DE DESARROLLO ECONÓMICO	34,198,586.75	-	34,198,586.75	1,451,595.80	32,746,990.95	7,041,982.43	(5,590,386.63)	27,156,604.32	7,041,982.43	7,023,242.25	18,740.18
SECRETARÍA DE AGRICULTURA, GANADERÍA, DESARROLLO RURAL Y PESCA	115,109,770.72	-	115,109,770.72	3,430,740.21	111,679,030.51	12,999,498.92	(9,568,758.71)	102,110,271.80	12,999,498.92	12,800,101.16	199,397.76
SECRETARÍA DE OBRAS PÚBLICAS	273,141,105.75	(2,784,877.62)	270,356,228.13	8,317,262.04	262,038,966.09	62,035,107.42	(53,717,845.38)	208,321,120.71	62,035,107.42	61,688,850.25	346,257.17
SECRETARÍA DEL MEDIO AMBIENTE	33,861,917.59	-	33,861,917.59	1,352,079.42	32,509,838.17	5,395,565.98	(4,043,486.56)	28,466,351.61	5,395,565.98	4,990,486.20	405,079.78
SECRETARÍA DEL TRABAJO	55,597,129.87	-	55,597,129.87	1,599,844.00	53,997,285.87	13,321,739.42	(11,721,895.42)	42,275,390.45	13,321,739.42	13,278,467.44	43,271.98
SECRETARÍA DE DESARROLLO SOCIAL	85,653,339.66	(20,625,480.62)	65,027,859.04	6,010,070.32	59,017,788.72	14,404,535.54	(8,394,465.22)	50,623,323.50	14,404,535.54	14,349,042.19	55,493.35
SECRETARÍA DE SEGURIDAD PÚBLICA	519,537,133.52	-	519,537,133.52	30,734,390.07	488,802,743.45	124,229,517.32	(93,495,127.25)	395,307,616.20	124,229,517.32	113,866,132.05	10,363,385.27
EROGACIONES GENERALES	513,854,041.27	-	513,854,041.27	397,583,323.45	116,270,717.82	143,645,956.28	253,937,367.17	370,208,084.99	143,645,956.28	137,849,914.30	5,796,041.98
JUBILACIONES Y PENSIONES	153,098,328.00	-	153,098,328.00	37,691,493.40	115,406,834.60	37,691,493.40	-	115,406,834.60	37,691,493.40	31,959,504.42	5,731,988.98
SUBSIDIOS Y TRANSFERENCIAS	827,444,859.02	46,697,447.06	874,142,306.08	401,602,845.87	472,539,460.21	401,345,000.87	257,845.00	472,797,305.21	401,345,000.87	381,040,031.68	20,304,969.19
<b>PODER JUDICIAL</b>	\$ 284,389,628.05	\$ -	\$ 284,389,628.05	\$ 108,704,220.55	\$ 175,685,407.50	\$ 108,704,220.55	\$ -	\$ 175,685,407.50	\$ 108,704,220.55	\$ 108,703,845.66	\$ 374.89
<b>ORGANISMOS AUTÓNOMOS</b>	\$ 261,722,914.40	\$ -	\$ 261,722,914.40	\$ 85,616,400.48	\$ 176,106,513.92	\$ 85,616,400.48	\$ -	\$ 176,106,513.92	\$ 85,616,400.48	\$ 85,613,412.88	\$ 2,987.60
<b>MUNICIPIOS</b>	\$ 1,588,934,000.00	\$ -	\$ 1,588,934,000.00	\$ 433,500,102.79	\$ 1,155,433,897.21	\$ 433,500,102.79	\$ -	\$ 1,155,433,897.21	\$ 433,500,102.79	\$ 433,500,102.79	\$ -
<b>GASTO FEDERALIZADO</b>	\$ 9,121,873,000.00	\$ 687,687,374.49	\$ 9,809,560,374.49	\$ 8,410,237,400.23	\$ 1,399,322,974.26	\$ 2,438,449,519.14	\$ 5,971,787,881.09	\$ 7,371,110,855.35	\$ 2,438,449,519.14	\$ 2,376,043,438.47	\$ 62,406,080.67
<b>TOTAL</b>	\$ 15,956,368,000.00	\$ 710,084,611.31	\$ 16,666,452,611.31	\$ 10,078,752,617.04	\$ 6,587,699,994.27	\$ 4,434,128,584.91	\$ 5,644,624,032.13	\$ 12,232,324,026.40	\$ 4,434,132,358.61	\$ 4,316,389,215.97	\$ 117,739,368.94