



**PODER EJECUTIVO
NAYARIT**

**PODER EJECUTIVO DEL ESTADO DE NAYARIT
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
DEL 01 DE ENERO AL 31 DE MARZO DEL 2015**

| CONCEPTO | EGRESOS | | | | | SUB EJERCICIO |
|--|----------------------|--------------------------------|----------------------|---------------------|---------------------|----------------------|
| | APROBADO | AMPLIACIONES/ (REDUCCIONES) | MODIFICADO | DEVENGADO | PAGADO | |
| PODER LEGISLATIVO | \$ 262,708,439.10 | \$ 0.00 | \$ 262,708,439.10 | \$ 66,613,469.47 | \$ 66,613,469.47 | \$ 196,094,969.63 |
| PODER EJECUTIVO | \$ 4,871,448,700.52 | \$ 0.00 | \$ 4,871,448,700.52 | \$ 1,277,590,962.90 | \$ 1,193,548,199.92 | \$ 3,593,857,737.62 |
| DESPACHO DEL EJECUTIVO | 65,704,884.51 | (2,868,500.00) | 62,836,384.51 | 21,749,090.99 | 21,015,113.32 | 41,087,293.52 |
| SECRETARÍA GENERAL DE GOBIERNO | 252,471,762.62 | (5,520,000.00) | 246,951,762.62 | 57,810,374.63 | 56,215,904.68 | 189,141,387.99 |
| FISCALÍA GENERAL DEL ESTADO | 360,223,507.17 | (300,000.00) | 359,923,507.17 | 89,619,534.61 | 87,289,689.35 | 270,303,972.56 |
| SECRETARÍA DE ADMINISTRACIÓN Y FINANZAS | 480,521,953.71 | (4,892,000.00) | 475,629,953.71 | 122,507,773.20 | 120,969,568.00 | 353,122,180.51 |
| SECRETARÍA DE PLANEACIÓN, PROGRAMACIÓN Y PRESUPUESTO | 46,038,970.87 | (486,000.00) | 45,552,970.87 | 10,260,598.01 | 9,984,235.93 | 35,292,372.86 |
| SECRETARÍA DE EDUCACIÓN | 692,059,687.51 | (1,278,500.00) | 690,781,187.51 | 159,621,048.78 | 159,121,564.78 | 531,160,138.73 |
| SECRETARÍA DE LA CONTRALORÍA GENERAL | 39,052,915.27 | (500,000.00) | 38,552,915.27 | 8,836,444.25 | 8,735,266.17 | 29,716,471.02 |
| SECRETARÍA DE TURISMO | 61,505,892.16 | (1,030,000.00) | 60,475,892.16 | 11,907,487.46 | 10,802,259.91 | 48,568,404.70 |
| SECRETARÍA DEL TRABAJO, PRODUCTIVIDAD Y DESARROLLO ECONÓMICO | 95,107,810.57 | (688,000.00) | 94,419,810.57 | 21,501,153.98 | 20,570,798.52 | 72,918,656.59 |
| SECRETARÍA DE AGRICULTURA, GANADERÍA, DESARROLLO RURAL Y PESCA | 116,063,874.93 | (819,000.00) | 115,244,874.93 | 65,436,406.19 | 53,654,322.89 | 49,808,468.74 |
| SECRETARÍA DE OBRAS PÚBLICAS | 303,498,728.39 | (1,365,000.00) | 302,133,728.39 | 64,126,789.06 | 63,374,315.47 | 238,006,939.33 |
| SECRETARÍA DEL MEDIO AMBIENTE | 34,108,866.30 | (317,000.00) | 33,791,866.30 | 6,263,418.89 | 5,590,353.00 | 27,528,447.41 |
| SECRETARÍA DE DESARROLLO SOCIAL | 111,223,753.58 | - | 111,223,753.58 | 15,192,612.77 | 14,483,769.27 | 96,031,140.81 |
| SECRETARÍA DE SEGURIDAD PÚBLICA | 629,140,478.00 | (500,000.00) | 628,640,478.00 | 144,874,284.67 | 125,766,356.67 | 483,766,193.33 |
| EROGACIONES GENERALES | 502,372,120.27 | (4,296,000.00) | 498,076,120.27 | 117,527,467.34 | 111,542,742.91 | 380,548,652.93 |
| JUBILACIONES Y PENSIONES | 153,098,328.00 | - | 153,098,328.00 | 46,959,308.48 | 46,812,512.85 | 106,139,019.52 |
| SUBSIDIOS Y TRANSFERENCIAS | 929,255,166.66 | 24,860,000.00 | 954,115,166.66 | 313,397,169.59 | 277,619,426.20 | 640,717,997.07 |
| PODER JUDICIAL | 292,921,316.89 | 0.00 | 292,921,316.89 | 93,206,489.35 | 93,205,385.21 | 199,714,827.54 |
| ORGANISMOS AUTÓNOMOS | 248,605,543.49 | 0.00 | 248,605,543.49 | 76,494,351.80 | 76,488,334.94 | 172,111,191.69 |
| MUNICIPIOS | 1,646,206,000.00 | 0.00 | 1,646,206,000.00 | 443,503,958.49 | 412,377,114.47 | 1,202,702,041.51 |
| GASTO FEDERALIZADO | 10,409,039,000.00 | 313,507,220.70 | 10,722,546,220.70 | 3,077,142,707.59 | 3,064,239,759.27 | 7,645,403,513.11 |
| TOTAL DEL GASTO | \$ 17,730,929,000.00 | \$ 313,507,220.70 | \$ 18,044,436,220.70 | \$ 5,034,551,939.60 | \$ 4,906,472,263.28 | \$ 13,009,884,281.10 |