



**PODER EJECUTIVO
NAYARIT**

**PODER EJECUTIVO DEL ESTADO DE NAYARIT
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
AL 30 DE SEPTIEMBRE DEL 2014**

EJERCICIO DEL PRESUPUESTO	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES/ REDUCCIONES	PRESUPUESTO VIGENTE	COMPROMETIDO	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMETIDO NO DEVENGADO	PRESUPUESTO SIN DEVENGAR	EJERCIDO	PAGADO	CUENTAS POR PAGAR (DEUDA)
PODER LEGISLATIVO	\$ 255,056,737.00	\$ -	\$ 255,056,737.00	\$ 197,211,305.72	\$ 57,845,431.28	\$ 197,211,305.72	\$ -	\$ 57,845,431.28	\$ 197,211,305.72	\$ 197,211,305.72	\$ -
PODER EJECUTIVO	\$ 4,444,391,720.55	\$ 439,499,428.28	\$ 4,883,891,148.83	\$ 4,746,347,083.14	\$ 137,544,065.69	\$ 3,787,320,267.85	\$ 959,026,815.29	\$ 1,096,570,880.98	\$ 3,787,320,267.85	\$ 3,556,460,507.25	\$ 230,859,760.60
DESPACHO DEL EJECUTIVO	62,818,783.10	(1,750,000.00)	61,068,783.10	58,919,277.99	2,149,505.11	53,194,870.66	5,724,407.33	7,873,912.44	53,194,870.66	51,418,346.72	1,776,523.94
SECRETARÍA GENERAL DE GOBIERNO	223,135,430.77	375,000.00	223,510,430.77	214,409,060.06	9,101,370.71	158,258,938.47	56,150,121.59	65,251,492.30	158,258,938.47	154,540,280.44	3,718,658.03
FISCALÍA GENERAL DEL ESTADO	332,558,700.67	975,000.00	333,533,700.67	372,502,696.43	(38,968,995.76)	244,745,630.46	127,757,065.97	88,788,070.21	244,745,630.46	237,739,279.20	7,006,351.26
SECRETARÍA DE ADMINISTRACIÓN Y FINANZAS	441,838,078.06	(940,510.00)	440,897,568.06	456,362,960.03	(15,465,391.97)	317,929,868.06	138,433,091.97	122,967,700.00	317,929,868.06	312,685,079.44	5,244,788.62
SECRETARÍA DE PLANEACIÓN, PROGRAMACIÓN Y PRESUPUESTO	46,365,246.02	660,784.89	47,026,030.91	44,633,679.97	2,392,350.94	29,883,738.04	14,749,941.93	17,142,292.87	29,883,738.04	29,078,306.89	805,431.15
SECRETARÍA DE EDUCACIÓN	630,793,078.63	55,912,437.68	686,705,516.31	746,451,000.12	(59,745,483.81)	626,589,281.26	119,861,718.86	60,116,235.05	626,589,281.26	576,245,980.56	50,343,300.70
SECRETARÍA DE LA CONTRALORÍA GENERAL	36,589,686.14	475,000.00	37,064,686.14	34,133,166.97	2,931,519.17	23,975,494.80	10,157,672.17	13,089,191.34	23,975,494.80	23,602,603.42	372,891.38
SECRETARÍA DE TURISMO	58,796,505.01	1,532,064.24	60,328,569.25	50,810,392.14	9,518,177.11	36,189,559.35	14,620,832.79	24,139,009.90	36,189,559.35	33,850,634.19	2,338,925.16
SECRETARÍA DE DESARROLLO ECONÓMICO	34,198,586.75	1,535,000.00	35,733,586.75	32,991,687.98	2,741,898.77	22,999,027.85	9,992,660.13	12,734,558.90	22,999,027.85	21,672,794.40	1,326,233.45
SECRETARÍA DE AGRICULTURA, GANADERÍA, DESARROLLO RURAL Y PESCA	115,109,770.72	325,000.00	115,434,770.72	108,089,351.71	7,345,419.01	76,456,212.95	31,633,138.76	38,978,557.77	76,456,212.95	51,987,138.85	24,469,074.10
SECRETARÍA DE OBRAS PÚBLICAS	273,141,105.75	(7,856,864.34)	265,284,241.41	269,249,595.47	(3,965,354.06)	182,711,184.47	86,538,411.00	82,573,056.94	182,711,184.47	170,608,415.96	12,102,768.51
SECRETARÍA DEL MEDIO AMBIENTE	33,861,917.59	149,999.98	34,011,917.57	29,233,658.07	4,778,259.50	18,652,593.91	10,581,064.16	15,359,323.66	18,652,593.91	18,125,987.62	526,606.29
SECRETARÍA DEL TRABAJO	55,597,129.87	(352,008.92)	55,245,120.95	58,498,215.92	(3,253,094.97)	37,077,547.22	21,420,668.70	18,167,573.73	37,077,547.22	36,331,791.43	745,755.79
SECRETARÍA DE DESARROLLO SOCIAL	85,653,339.66	56,665,530.51	142,318,870.17	130,713,344.89	11,605,525.28	96,108,144.84	34,605,200.05	46,210,725.33	96,108,144.84	90,825,942.10	5,282,202.74
SECRETARÍA DE SEGURIDAD PÚBLICA	519,537,133.52	15,536,263.20	535,073,396.72	581,600,578.75	(46,527,182.03)	424,520,201.98	157,080,376.77	110,553,194.74	424,520,201.98	384,418,368.87	40,101,833.11
EROGACIONES GENERALES	513,854,041.27	80,546,321.99	594,400,363.26	544,789,272.02	49,611,091.24	433,585,165.10	111,204,106.92	160,815,198.16	421,459,509.72	421,459,509.72	12,125,655.38
JUBILACIONES Y PENSIONES	153,098,328.00	-	153,098,328.00	112,257,904.42	40,840,423.58	112,257,904.42	-	40,840,423.58	112,257,904.42	111,626,109.67	631,794.75
SUBSIDIOS Y TRANSFERENCIAS	827,444,859.02	235,710,409.05	1,063,155,268.07	900,701,240.20	162,454,027.67	892,184,904.01	8,516,336.19	170,970,364.06	892,184,904.01	830,243,937.77	61,940,966.24
PODER JUDICIAL	\$ 284,389,628.05	\$ -	\$ 284,389,628.05	\$ 272,980,398.56	\$ 11,409,229.49	\$ 272,980,398.56	\$ -	\$ 11,409,229.49	\$ 272,980,398.56	\$ 272,980,398.56	\$ 1,822.68
ORGANISMOS AUTÓNOMOS	\$ 261,722,914.40	\$ 27,613,768.57	\$ 289,336,682.97	\$ 235,871,174.66	\$ 53,465,508.31	\$ 235,871,174.66	\$ -	\$ 53,465,508.31	\$ 235,871,174.66	\$ 235,845,381.59	\$ 25,793.07
MUNICIPIOS	\$ 1,588,934,000.00	\$ -	\$ 1,588,934,000.00	\$ 1,257,112,832.75	\$ 331,821,167.25	\$ 1,257,112,832.75	\$ -	\$ 331,821,167.25	\$ 1,257,112,832.75	\$ 1,220,764,049.90	\$ 36,348,782.85
GASTO FEDERALIZADO	\$ 9,121,873,000.00	\$ 2,245,227,270.01	\$ 11,367,100,270.01	\$ 10,722,435,453.60	\$ 644,664,816.41	\$ 8,508,061,373.42	\$ 2,214,374,080.18	\$ 2,859,038,896.59	\$ 8,508,061,373.42	\$ 8,429,448,593.97	\$ 78,612,779.45
TOTAL	\$ 15,956,368,000.00	\$ 2,712,340,466.86	\$ 18,668,708,466.86	\$ 17,431,958,248.43	\$ 1,236,750,218.43	\$ 14,258,557,352.96	\$ 3,173,400,895.47	\$ 4,410,151,113.90	\$ 14,258,557,352.96	\$ 13,912,708,414.31	\$ 345,848,938.65