



**PODER EJECUTIVO
NAYARIT**

**PODER EJECUTIVO DEL ESTADO DE NAYARIT
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ECONOMICA Y POR OBJETO DEL GASTO
AL 31 DE MARZO DEL 2015**

EJERCICIO DEL PRESUPUESTO	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES/ REDUCCIONES	PRESUPUESTO VIGENTE	COMPROMETIDO	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMETIDO NO DEVENGADO	PRESUPUESTO SIN DEVENGAR	EJERCIDO	PAGADO	CUENTAS POR PAGAR (DEUDA)
GASTO CORRIENTE	\$ 16,553,749,446.89	\$ 244,029,199.58	\$ 16,797,778,646.47	\$ 18,300,027,758.58	\$ (1,502,249,112.11)	\$ 4,859,591,398.10	\$ 13,440,436,360.48	\$ 11,938,187,248.37	\$ 4,859,591,398.10	\$ 4,767,543,920.99	\$ 92,047,477.11
SERVICIOS PERSONALES	2,707,808,807.37	99,321,098.42	2,807,129,905.79	2,816,712,341.59	(9,582,435.80)	788,581,496.91	2,028,130,844.68	2,018,548,408.88	788,581,496.91	781,999,952.60	6,581,544.31
MATERIALES Y SUMINISTROS	134,344,130.63	(9,548,500.00)	124,795,630.63	18,404,232.16	106,391,398.47	18,404,232.16	-	106,391,398.47	18,404,232.16	15,520,061.68	2,884,170.48
SERVICIOS GENERALES	193,265,182.00	(10,905,214.04)	182,359,967.96	60,693,505.08	121,666,462.88	60,693,505.08	-	121,666,462.88	60,693,505.08	45,498,104.80	15,195,400.28
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	1,932,413,034.66	5,026,401,901.58	6,958,814,936.24	5,692,251,676.08	1,266,563,260.16	1,986,609,364.69	3,705,642,311.39	4,972,205,571.55	1,986,609,364.69	1,950,677,704.67	35,931,660.02
PARTICIPACIONES Y APORTACIONES	11,254,289,300.00	(4,861,240,086.38)	6,393,049,213.62	9,419,151,676.37	(3,026,102,462.75)	1,934,722,630.53	7,484,429,045.84	4,458,326,583.09	1,934,722,630.53	1,903,267,928.51	31,454,702.02
DEUDA PÚBLICA	331,628,992.23	-	331,628,992.23	292,814,327.30	38,814,664.93	70,580,168.73	222,234,158.57	261,048,823.50	70,580,168.73	70,580,168.73	-
GASTO DE CAPITAL	\$ 1,016,449,948.11	\$ 69,478,021.12	\$ 1,085,927,969.23	\$ 359,443,710.90	\$ 726,484,258.33	\$ 154,598,305.83	\$ 204,845,405.07	\$ 931,329,663.40	\$ 154,598,305.83	\$ 118,566,106.62	\$ 36,032,199.21
SERVICIOS PERSONALES	27,703,214.76	(3,037,091.00)	24,666,123.76	19,682,756.86	4,983,366.90	1,931,288.55	17,751,468.31	22,734,835.21	1,931,288.55	964,245.70	967,042.85
MATERIALES Y SUMINISTROS	70,593,332.60	4,461,014.01	75,054,346.61	108,285,472.27	(33,231,125.66)	91,162.08	108,194,310.19	74,963,184.53	91,162.08	50,940.24	40,221.84
SERVICIOS GENERALES	19,411,124.43	1,246,776.81	20,657,901.24	16,598,480.27	4,059,420.97	158,150.00	16,440,330.27	20,499,751.24	158,150.00	129,212.60	28,937.40
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	45,524,000.00	1,500,000.00	47,024,000.00	1,500,000.00	45,524,000.00	-	1,500,000.00	47,024,000.00	-	-	-
BIENES MUEBLES, INMUEBLES E INTANGIBLES	28,683,938.32	(3,499,156.82)	25,184,781.50	5,123,660.13	20,061,121.37	145,974.00	4,977,686.13	25,038,807.50	145,974.00	145,974.00	-
INVERSIÓN PÚBLICA	349,460,858.00	33,005,239.96	382,466,097.96	33,354,082.96	349,112,015.00	33,354,082.96	-	349,112,015.00	33,354,082.96	27,136,311.49	6,217,771.47
PARTICIPACIONES Y APORTACIONES	475,073,480.00	35,801,238.16	510,874,718.16	174,899,258.41	335,975,459.75	118,917,648.24	55,981,610.17	391,957,069.92	118,917,648.24	90,139,422.59	28,778,225.65
AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	\$ 160,729,605.00	\$ -	\$ 160,729,605.00	\$ 93,565,178.52	\$ 67,164,426.48	\$ 20,362,235.67	\$ 73,202,942.85	\$ 140,367,369.33	\$ 20,362,235.67	\$ 20,362,235.67	\$ -
DEUDA PÚBLICA	160,729,605.00	-	160,729,605.00	93,565,178.52	67,164,426.48	20,362,235.67	73,202,942.85	140,367,369.33	20,362,235.67	20,362,235.67	-
TOTAL	\$ 17,730,929,000.00	\$ 313,507,220.70	\$ 18,044,436,220.70	\$ 18,753,036,648.00	(\$ 708,600,427.30)	\$ 5,034,551,939.60	\$ 13,718,484,708.40	\$ 13,009,884,281.10	\$ 5,034,551,939.60	\$ 4,906,472,263.28	\$ 128,079,676.32