



**PODER EJECUTIVO
NAYARIT**

**PODER EJECUTIVO DEL ESTADO DE NAYARIT
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ECONOMICA Y POR OBJETO DEL GASTO
AL 31 DE MARZO DEL 2016**

EJERCICIO DEL PRESUPUESTO	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES/ REDUCCIONES	PRESUPUESTO VIGENTE	COMPROMETIDO	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMETIDO NO DEVENGADO	PRESUPUESTO SIN DEVENGAR	EJERCIDO	PAGADO	CUENTAS POR PAGAR (DEUDA)
GASTO CORRIENTE	\$ 15,471,903,988.68	\$ 299,056,511.34	\$ 15,770,960,500.02	\$ 9,015,873,039.76	\$ 6,755,087,460.26	\$ 3,982,467,512.02	\$ 5,033,405,527.74	\$ 11,788,492,988.00	\$ 3,982,467,512.02	\$ 3,932,828,062.93	\$ 49,639,449.09
SERVICIOS PERSONALES	2,810,393,554.79	117,168,653.61	2,927,562,208.40	2,768,686,087.65	158,876,120.75	765,580,986.56	2,003,105,101.09	2,161,981,221.84	765,580,986.56	762,029,040.46	3,551,946.10
MATERIALES Y SUMINISTROS	194,725,733.00	(984,500.00)	193,741,233.00	15,871,875.79	177,869,357.21	15,871,875.79	-	177,869,357.21	15,871,875.79	14,610,822.25	1,261,053.54
SERVICIOS GENERALES	198,001,728.92	11,962,761.50	209,964,490.42	70,654,625.01	139,309,865.41	57,995,050.46	12,659,574.55	151,969,439.96	57,995,050.46	55,386,845.85	2,608,204.61
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	10,672,509,157.97	(1,827,028,168.75)	8,845,480,989.22	3,456,488,744.99	5,388,992,244.23	2,043,627,778.00	1,412,860,966.99	6,801,853,211.22	2,043,627,778.00	2,004,115,539.95	39,512,238.05
BIENES MUEBLES, INMUEBLES E INTANGIBLES	601,500.00	1,698,500.00	2,300,000.00	1,100,000.00	1,200,000.00	1,100,000.00	-	1,200,000.00	1,100,000.00	500,000.00	600,000.00
PARTICIPACIONES Y APORTACIONES	1,277,801,300.00	1,996,239,264.98	3,274,040,564.98	2,381,576,760.13	892,463,804.85	1,024,276,432.69	1,357,300,327.44	2,249,764,132.29	1,024,276,432.69	1,022,170,425.90	2,106,006.79
DEUDA PÚBLICA	317,871,014.00	-	317,871,014.00	321,494,946.19	(3,623,932.19)	74,015,388.52	247,479,557.67	243,855,625.48	74,015,388.52	74,015,388.52	-
GASTO DE CAPITAL	\$ 1,731,106,061.32	\$ 11,634,541.00	\$ 1,742,740,602.32	\$ 126,848,993.72	\$ 1,615,891,608.60	\$ 90,030,736.35	\$ 36,818,257.37	\$ 1,652,709,865.97	\$ 90,030,736.35	\$ 82,128,511.76	\$ 7,902,224.59
SERVICIOS PERSONALES	16,930,228.00	149,329.99	17,079,557.99	5,690,618.07	11,388,939.92	427,997.97	5,262,620.10	16,651,560.02	427,997.97	146,958.00	281,039.97
MATERIALES Y SUMINISTROS	11,646,894.00	(1,332,259.56)	10,314,634.44	3,619,357.36	6,695,277.08	-	3,619,357.36	10,314,634.44	-	-	-
SERVICIOS GENERALES	9,226,913.00	1,171,229.80	10,398,142.80	7,172,116.42	3,226,026.38	42,322.28	7,129,794.14	10,355,820.52	42,322.28	-	42,322.28
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	95,010,500.00	-	95,010,500.00	10,500.00	95,000,000.00	-	10,500.00	95,010,500.00	-	-	-
BIENES MUEBLES, INMUEBLES E INTANGIBLES	31,182,755.32	11,699.77	31,194,455.09	449,078.72	30,745,376.37	66,315.95	382,762.77	31,128,139.14	66,315.95	66,315.95	-
INVERSIÓN PÚBLICA	1,225,418,336.00	9,531,009.01	1,234,949,345.01	51,797,028.56	1,183,152,316.45	51,797,028.56	-	1,183,152,316.45	51,797,028.56	45,018,666.25	6,778,362.31
PARTICIPACIONES Y APORTACIONES	341,690,435.00	2,103,531.99	343,793,966.99	58,110,294.59	285,683,672.40	37,697,071.59	20,413,223.00	306,096,895.40	37,697,071.59	36,896,571.56	800,500.03
AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	\$ 100,655,503.00	\$ -	\$ 100,655,503.00	\$ 98,572,169.59	\$ 2,083,333.41	\$ 25,340,938.31	\$ 73,231,231.28	\$ 75,314,564.69	\$ 25,340,938.31	\$ 25,340,938.31	\$ -
DEUDA PÚBLICA	100,655,503.00	-	100,655,503.00	98,572,169.59	2,083,333.41	25,340,938.31	73,231,231.28	75,314,564.69	25,340,938.31	25,340,938.31	-
PENSIONES Y JUBILACIONES	\$ 306,787,447.00	\$ -	\$ 306,787,447.00	\$ 73,886,168.60	\$ 232,901,278.40	\$ 73,886,168.60	\$ -	\$ 232,901,278.40	\$ 73,886,168.60	\$ 64,874,530.48	\$ 9,011,638.12
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	306,787,447.00	-	306,787,447.00	73,886,168.60	232,901,278.40	73,886,168.60	-	232,901,278.40	73,886,168.60	64,874,530.48	9,011,638.12
PARTICIPACIONES	\$ 1,750,998,000.00	\$ -	\$ 1,750,998,000.00	\$ 415,617,604.36	\$ 1,335,380,395.64	\$ 415,617,604.36	\$ -	\$ 1,335,380,395.64	\$ 415,617,604.36	\$ 394,545,067.61	\$ 21,072,536.75
PARTICIPACIONES Y APORTACIONES	1,750,998,000.00	-	1,750,998,000.00	415,617,604.36	1,335,380,395.64	415,617,604.36	-	1,335,380,395.64	415,617,604.36	394,545,067.61	21,072,536.75
TOTAL	\$ 19,361,451,000.00	\$ 310,691,052.34	\$ 19,672,142,052.34	\$ 9,730,797,976.03	\$ 9,941,344,076.31	\$ 4,587,342,959.64	\$ 5,143,455,016.39	\$ 15,084,799,092.70	\$ 4,587,342,959.64	\$ 4,499,717,111.09	\$ 87,625,848.55