



**PODER EJECUTIVO
NAYARIT**

**PODER EJECUTIVO DEL ESTADO DE NAYARIT
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ECONOMICA Y POR OBJETO DEL GASTO
AL 30 DE JUNIO DEL 2014**

EJERCICIO DEL PRESUPUESTO	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES/ REDUCCIONES	PRESUPUESTO VIGENTE	COMPROMETIDO	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMETIDO NO DEVENGADO	PRESUPUESTO SIN DEVENGAR	EJERCIDO	PAGADO	CUENTAS POR PAGAR (DEUDA)
GASTO CORRIENTE	\$ 14,859,302,608.44	\$ 439,223,225.81	\$ 15,298,525,834.25	\$ 13,203,201,620.64	\$ 2,095,324,213.61	\$ 8,390,391,306.30	\$ 4,812,810,314.34	\$ 6,908,134,527.95	\$ 8,390,391,306.30	\$ 8,273,875,490.45	\$ 116,515,815.85
SERVICIOS PERSONALES	2,482,564,922.00	-	2,482,564,922.00	2,651,919,097.76	(169,354,175.76)	1,313,690,211.41	1,338,228,886.35	1,168,874,710.59	1,313,690,211.41	1,301,699,363.11	11,990,848.30
MATERIALES Y SUMINISTROS	126,765,484.65	-	126,765,484.65	52,487,791.40	74,277,693.25	52,487,791.40	-	74,277,693.25	52,487,791.40	44,884,353.91	7,603,437.49
SERVICIOS GENERALES	184,704,980.32	44,016,397.04	228,721,377.36	180,293,446.74	48,427,930.62	180,293,446.74	-	48,427,930.62	180,293,446.74	156,789,229.59	23,504,217.15
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	1,710,412,463.47	161,673,318.99	1,872,085,782.46	1,254,451,641.16	617,634,141.30	1,236,552,657.16	17,898,984.00	635,533,125.30	1,236,552,657.16	1,191,605,444.85	44,947,212.31
PARTICIPACIONES Y APORTACIONES	10,027,653,300.00	233,533,510.21	10,261,186,810.21	8,737,448,186.01	1,523,738,624.20	5,447,654,615.68	3,289,793,570.33	4,813,532,194.53	5,447,654,615.68	5,419,184,515.08	28,470,100.60
DEUDA PÚBLICA	327,201,458.00	(0.43)	327,201,457.57	326,601,457.57	600,000.00	159,712,583.91	166,888,873.66	167,488,873.66	159,712,583.91	159,712,583.91	-
GASTO DE CAPITAL	\$ 914,210,933.56	\$ 1,240,254,567.26	\$ 2,154,465,500.82	\$ 1,770,399,481.35	\$ 384,066,019.47	\$ 959,136,257.34	\$ 811,263,224.01	\$ 1,195,329,243.48	\$ 959,136,257.34	\$ 885,491,521.40	\$ 73,644,735.94
SERVICIOS PERSONALES	21,789,896.56	(1,467,631.87)	20,322,264.69	14,849,784.91	5,472,479.78	7,718,001.60	7,131,783.31	12,604,263.09	7,718,001.60	7,185,260.29	532,741.31
MATERIALES Y SUMINISTROS	25,743,495.83	37,760,015.51	63,503,511.34	43,777,615.56	19,725,895.78	38,601,091.85	5,176,523.71	24,902,419.49	38,601,091.85	38,312,887.91	288,203.94
SERVICIOS GENERALES	16,788,607.95	224,135.34	17,012,743.29	6,568,205.11	10,444,538.18	2,662,112.92	3,906,092.19	14,350,630.37	2,662,112.92	1,457,846.07	1,204,266.85
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	108,691,686.31	(48,951,406.00)	59,740,280.31	1,896,000.00	57,844,280.31	1,896,000.00	-	57,844,280.31	1,896,000.00	1,896,000.00	-
BIENES MUEBLES, INMUEBLES E INTANGIBLES	6,724,240.91	572,858.85	7,297,099.76	2,285,330.62	5,011,769.14	987,325.75	1,298,004.87	6,309,774.01	987,325.75	851,753.87	135,571.88
INVERSIÓN PÚBLICA	104,036,000.00	622,027,909.82	726,063,909.82	632,936,659.86	93,127,249.96	324,119,637.22	308,817,022.64	401,944,272.60	324,119,637.22	319,808,518.82	4,311,118.40
PARTICIPACIONES Y APORTACIONES	630,437,006.00	630,088,685.61	1,260,525,691.61	1,068,085,885.29	192,439,806.32	583,152,088.00	484,933,797.29	677,373,603.61	583,152,088.00	515,979,254.44	67,172,833.56
AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	\$ 182,854,458.00	\$ 0.43	\$ 182,854,458.43	\$ 182,854,458.43	\$ -	\$ 67,080,361.12	\$ 115,774,097.31	\$ 115,774,097.31	\$ 67,080,361.12	\$ 67,080,361.12	\$ -
DEUDA PÚBLICA	182,854,458.00	0.43	182,854,458.43	182,854,458.43	-	67,080,361.12	115,774,097.31	115,774,097.31	67,080,361.12	67,080,361.12	-
TOTAL	\$ 15,956,368,000.00	\$ 1,679,477,793.50	\$ 17,635,845,793.50	\$ 15,156,455,560.42	\$ 2,479,390,233.08	\$ 9,416,607,924.76	\$ 5,739,847,635.66	\$ 8,219,237,868.74	\$ 9,416,607,924.76	\$ 9,226,447,372.97	\$ 190,160,551.79