



**PODER EJECUTIVO
NAYARIT**

**PODER EJECUTIVO DEL ESTADO DE NAYARIT
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ECONOMICA Y POR OBJETO DEL GASTO
AL 30 DE JUNIO DEL 2015**

EJERCICIO DEL PRESUPUESTO	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES/ REDUCCIONES	PRESUPUESTO VIGENTE	COMPROMETIDO	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMETIDO NO DEVENGADO	PRESUPUESTO SIN DEVENGAR	EJERCIDO	PAGADO	CUENTAS POR PAGAR (DEUDA)
GASTO CORRIENTE	\$ 16,553,749,446.89	\$ 558,030,458.10	\$ 17,111,779,904.99	\$ 14,989,560,476.90	\$ 2,122,219,428.09	\$ 9,105,543,634.57	\$ 5,884,016,842.33	\$ 8,006,236,270.42	\$ 9,105,543,634.57	\$ 8,982,743,688.90	\$ 122,799,945.67
SERVICIOS PERSONALES	2,707,808,807.37	235,400,524.49	2,943,209,331.86	2,963,921,998.69	(20,712,666.83)	1,525,739,160.16	1,438,182,838.53	1,417,470,171.70	1,525,739,160.16	1,521,368,580.70	4,370,579.46
MATERIALES Y SUMINISTROS	134,344,130.63	(9,411,600.00)	124,932,530.63	60,175,168.71	64,757,361.92	60,175,168.71	-	64,757,361.92	60,175,168.71	51,286,679.35	8,888,489.36
SERVICIOS GENERALES	193,265,182.00	37,533,072.62	230,798,254.62	174,161,621.08	56,636,633.54	174,161,621.08	-	56,636,633.54	174,161,621.08	152,756,963.34	21,404,657.74
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	1,932,413,034.66	6,673,693,709.82	8,606,106,744.48	7,856,661,073.42	749,445,671.06	4,481,621,711.73	3,375,039,361.69	4,124,485,032.75	4,481,621,711.73	4,426,081,012.30	55,540,699.43
PARTICIPACIONES Y APORTACIONES	11,254,289,300.00	(6,329,185,248.83)	4,925,104,051.17	3,618,126,192.70	1,306,977,858.47	2,722,824,667.83	895,301,524.87	2,202,279,383.34	2,722,824,667.83	2,690,229,148.15	32,595,519.68
DEUDA PÚBLICA	331,628,992.23	(50,000,000.00)	281,628,992.23	316,514,422.30	(34,885,430.07)	141,021,305.06	175,493,117.24	140,607,687.17	141,021,305.06	141,021,305.06	-
GASTO DE CAPITAL	\$ 1,016,449,948.11	\$ 337,242,016.88	\$ 1,353,691,964.99	\$ 920,400,669.12	\$ 433,291,295.87	\$ 415,657,533.01	\$ 504,743,136.11	\$ 938,034,431.98	\$ 415,657,533.01	\$ 374,013,597.49	\$ 41,643,935.52
SERVICIOS PERSONALES	27,703,214.76	(5,861,726.59)	21,841,488.17	19,840,456.86	2,001,031.31	4,799,561.74	15,040,895.12	17,041,926.43	4,799,561.74	4,073,041.80	726,519.94
MATERIALES Y SUMINISTROS	70,593,332.60	6,388,388.45	76,981,721.05	111,616,359.35	(34,634,638.30)	21,258,498.06	90,357,861.29	55,723,222.99	21,258,498.06	16,028,006.61	5,230,491.45
SERVICIOS GENERALES	19,411,124.43	1,311,465.96	20,722,590.39	19,123,322.18	1,599,268.21	2,919,517.23	16,203,804.95	17,803,073.16	2,919,517.23	878,346.36	2,041,170.87
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	45,524,000.00	1,500,000.00	47,024,000.00	1,524,000.00	45,500,000.00	-	1,524,000.00	47,024,000.00	-	-	-
BIENES MUEBLES, INMUEBLES E INTANGIBLES	28,683,938.32	(6,836,399.82)	21,847,538.50	2,563,123.10	19,284,415.40	613,507.01	1,949,616.09	21,234,031.49	613,507.01	335,184.35	278,322.66
INVERSIÓN PÚBLICA	349,460,858.00	(70,557,689.34)	278,903,168.66	113,829,588.66	165,073,580.00	71,114,438.28	42,715,150.38	207,788,730.38	71,114,438.28	70,068,151.69	1,046,286.59
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	-	120,000.00	120,000.00	120,000.00	-	120,000.00	-	-	120,000.00	120,000.00	-
PARTICIPACIONES Y APORTACIONES	475,073,480.00	411,177,978.22	886,251,458.22	651,783,818.97	234,467,639.25	314,832,010.69	336,951,808.28	571,419,447.53	314,832,010.69	282,510,866.68	32,321,144.01
AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	\$ 160,729,605.00	\$ -	\$ 160,729,605.00	\$ 187,130,357.02	\$ (26,400,752.02)	\$ 42,236,578.35	\$ 144,893,778.67	\$ 118,493,026.65	\$ 42,236,578.35	\$ 42,236,578.35	\$ -
DEUDA PÚBLICA	160,729,605.00	-	160,729,605.00	187,130,357.02	(26,400,752.02)	42,236,578.35	144,893,778.67	118,493,026.65	42,236,578.35	42,236,578.35	-
TOTAL	\$ 17,730,929,000.00	\$ 895,272,474.98	\$ 18,626,201,474.98	\$ 16,097,091,503.04	\$ 2,529,109,971.94	\$ 9,563,437,745.93	\$ 6,533,653,757.11	\$ 9,062,763,729.05	\$ 9,563,437,745.93	\$ 9,398,993,864.74	\$ 164,443,881.19