



**PODER EJECUTIVO
NAYARIT**

**PODER EJECUTIVO DEL ESTADO DE NAYARIT
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ECONOMICA Y POR OBJETO DEL GASTO
AL 30 DE JUNIO DEL 2016**

EJERCICIO DEL PRESUPUESTO	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES/ REDUCCIONES	PRESUPUESTO VIGENTE	COMPROMETIDO	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMETIDO NO DEVENGADO	PRESUPUESTO SIN DEVENGAR	EJERCIDO	PAGADO	CUENTAS POR PAGAR (DEUDA)
GASTO CORRIENTE	\$ 15,471,903,988.68	\$ 418,846,516.86	\$ 15,890,750,505.54	\$ 11,444,504,946.00	\$ 4,446,245,559.54	\$ 7,966,721,707.04	\$ 3,477,783,238.96	\$ 7,924,028,798.50	\$ 7,966,721,707.04	\$ 7,904,355,818.31	\$ 62,365,888.73
SERVICIOS PERSONALES	2,810,393,554.79	258,902,231.94	3,069,295,786.73	2,972,498,244.91	96,797,541.82	1,544,645,385.85	1,427,852,859.06	1,524,650,400.88	1,544,645,385.85	1,542,624,327.18	2,021,058.67
MATERIALES Y SUMINISTROS	194,725,733.00	3,146,642.87	197,872,375.87	68,855,888.45	129,016,487.42	68,855,888.45	-	129,016,487.42	68,855,888.45	64,928,478.96	3,927,409.49
SERVICIOS GENERALES	198,001,728.92	41,180,053.93	239,181,782.85	198,329,957.38	40,851,825.47	198,329,957.38	-	40,851,825.47	198,329,957.38	190,869,692.99	7,460,264.39
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	10,672,509,157.97	(1,898,064,042.66)	8,774,445,115.31	5,073,597,146.04	3,700,847,969.27	4,080,802,325.99	992,794,820.05	4,693,642,789.32	4,080,802,325.99	4,038,132,700.20	42,669,625.79
BIENES MUEBLES, INMUEBLES E INTANGIBLES	601,500.00	1,698,500.00	2,300,000.00	2,900,000.00	(600,000.00)	2,900,000.00	-	(600,000.00)	2,900,000.00	2,300,000.00	600,000.00
PARTICIPACIONES Y APORTACIONES	1,277,801,300.00	2,011,963,130.78	3,289,764,430.78	2,777,965,571.62	511,818,859.16	1,919,806,131.19	858,159,440.43	1,369,978,299.59	1,919,806,131.19	1,914,118,600.80	5,687,530.39
DEUDA PÚBLICA	317,871,014.00	-	317,871,014.00	350,358,137.60	(32,487,123.60)	151,382,018.18	198,976,119.42	166,488,995.82	151,382,018.18	151,382,018.18	-
GASTO DE CAPITAL	\$ 1,731,106,061.32	\$ 848,039,587.62	\$ 2,579,145,648.94	\$ 1,211,194,156.94	\$ 1,367,951,492.00	\$ 669,282,569.83	\$ 541,911,587.11	\$ 1,909,863,079.11	\$ 669,282,569.83	\$ 643,110,852.42	\$ 26,171,717.41
SERVICIOS PERSONALES	16,930,228.00	724,371.59	17,654,599.59	16,826,698.46	827,901.13	4,813,720.54	12,012,977.92	12,840,879.05	4,813,720.54	3,659,240.50	1,154,480.04
MATERIALES Y SUMINISTROS	11,646,894.00	1,847,453.99	13,494,347.99	10,222,654.25	3,271,693.74	3,837,506.30	6,385,147.95	9,656,841.69	3,837,506.30	3,543,142.18	294,364.12
SERVICIOS GENERALES	9,226,913.00	2,558,998.05	11,785,911.05	10,080,200.95	1,705,710.10	3,057,908.46	7,022,292.49	8,728,002.59	3,057,908.46	2,432,268.04	625,640.42
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	95,010,500.00	-	95,010,500.00	95,010,179.00	321.00	5,404,336.97	89,605,842.03	89,606,163.03	5,404,336.97	5,404,336.97	-
BIENES MUEBLES, INMUEBLES E INTANGIBLES	31,182,755.32	7,406,506.93	38,589,262.25	10,139,116.72	28,450,145.53	9,291,779.15	847,337.57	29,297,483.10	9,291,779.15	7,109,334.75	2,182,444.40
INVERSIÓN PÚBLICA	1,225,418,336.00	422,859,913.74	1,648,278,249.74	507,954,542.75	1,140,323,706.99	273,524,020.99	234,430,521.76	1,374,754,228.75	273,524,020.99	264,265,367.24	9,258,653.75
PARTICIPACIONES Y APORTACIONES	341,690,435.00	412,642,343.32	754,332,778.32	560,960,764.81	193,372,013.51	369,353,297.42	191,607,467.39	384,979,480.90	369,353,297.42	356,697,162.74	12,656,134.68
AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	\$ 100,655,503.00	\$ -	\$ 100,655,503.00	\$ 141,105,537.91	\$ (40,450,034.91)	\$ 50,994,127.11	\$ 90,111,410.80	\$ 49,661,375.89	\$ 50,994,127.11	\$ 50,994,127.11	\$ -
DEUDA PÚBLICA	100,655,503.00	-	100,655,503.00	141,105,537.91	(40,450,034.91)	50,994,127.11	90,111,410.80	49,661,375.89	50,994,127.11	50,994,127.11	-
PENSIONES Y JUBILACIONES	\$ 306,787,447.00	\$ -	\$ 306,787,447.00	\$ 172,463,276.87	\$ 134,324,170.13	\$ 172,463,276.87	\$ -	\$ 134,324,170.13	\$ 172,463,276.87	\$ 158,973,352.86	\$ 13,489,924.01
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	306,787,447.00	-	306,787,447.00	172,463,276.87	134,324,170.13	172,463,276.87	-	134,324,170.13	172,463,276.87	158,973,352.86	13,489,924.01
PARTICIPACIONES	\$ 1,750,998,000.00	\$ -	\$ 1,750,998,000.00	\$ 946,779,920.60	\$ 804,218,079.40	\$ 946,779,920.60	\$ -	\$ 804,218,079.40	\$ 946,779,920.60	\$ 923,571,965.39	\$ 23,207,955.21
PARTICIPACIONES Y APORTACIONES	1,750,998,000.00	-	1,750,998,000.00	946,779,920.60	804,218,079.40	946,779,920.60	-	804,218,079.40	946,779,920.60	923,571,965.39	23,207,955.21
TOTAL	\$ 19,361,451,000.00	\$ 1,266,886,104.48	\$ 20,628,337,104.48	\$ 13,916,047,838.32	\$ 6,712,289,266.16	\$ 9,806,241,601.45	\$ 4,109,806,236.87	\$ 10,822,095,503.03	\$ 9,806,241,601.45	\$ 9,681,006,116.09	\$ 125,235,485.36