



**PODER EJECUTIVO
NAYARIT**

PODER EJECUTIVO DEL ESTADO DE NAYARIT
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN FUNCIONAL - PROGRAMÁTICA
AL 30 DE JUNIO DEL 2014
(Hoja 1 de 3)

EJERCICIO DEL PRESUPUESTO	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES/ REDUCCIONES	PRESUPUESTO VIGENTE	COMPROMETIDO	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMETIDO NO DEVENGADO	PRESUPUESTO SIN DEVENGAR	EJERCIDO	PAGADO	CUENTAS POR PAGAR (DEUDA)
GOBIERNO	\$ 2,679,018,501.60	\$ 104,423,992.16	\$ 2,783,442,493.76	\$ 2,498,100,304.81	\$ 285,342,188.95	\$ 1,564,829,824.25	\$ 933,270,480.56	\$ 1,218,612,669.51	\$ 1,564,829,824.25	\$ 1,502,701,873.78	\$ 62,127,950.47
LEGISLACIÓN	\$ 260,413,737.00	\$ 1,897,930.49	\$ 262,311,667.49	\$ 144,351,648.08	\$ 117,960,019.41	\$ 144,086,004.25	\$ 265,643.83	\$ 118,225,663.24	\$ 144,086,004.25	\$ 144,052,792.82	\$ 33,211.43
LEGISLACIÓN	217,003,739.26	-	217,003,739.26	112,448,716.75	104,555,022.51	112,448,716.75	-	104,555,022.51	112,448,716.75	112,448,716.75	-
FISCALIZACIÓN	43,409,997.74	1,897,930.49	45,307,928.23	31,902,931.33	13,404,996.90	31,637,287.50	265,643.83	13,670,640.73	31,637,287.50	31,604,076.07	33,211.43
JUSTICIA	\$ 606,169,711.64	\$ -	\$ 606,169,711.64	\$ 483,235,659.33	\$ 122,934,052.31	\$ 350,668,335.98	\$ 132,567,323.35	\$ 255,501,375.66	\$ 350,668,335.98	\$ 348,343,402.37	\$ 2,324,933.61
IMPARTICIÓN DE JUSTICIA	292,373,241.59	-	292,373,241.59	194,877,155.75	97,496,085.84	194,877,155.75	-	97,496,085.84	194,877,155.75	194,876,782.91	372.84
PROCURACIÓN DE JUSTICIA	152,947,975.14	-	152,947,975.14	153,115,933.05	(167,957.91)	78,282,132.68	74,833,800.37	74,665,842.46	78,282,132.68	77,026,110.61	1,256,022.07
RECLUSIÓN Y READAPTACIÓN SOCIAL	131,042,362.42	-	131,042,362.42	116,167,089.68	15,875,272.74	60,438,950.22	54,728,139.46	70,603,412.20	60,438,950.22	59,370,411.52	1,068,538.70
DERECHOS HUMANOS	29,806,132.49	-	29,806,132.49	20,075,480.85	9,730,651.64	17,070,097.33	3,005,383.52	12,736,035.16	17,070,097.33	17,070,097.33	-
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$ 361,200,607.03	\$ 29,640,848.32	\$ 390,841,455.35	\$ 340,871,131.38	\$ 49,970,323.97	\$ 216,629,611.46	\$ 124,241,519.92	\$ 174,211,843.89	\$ 216,629,611.46	\$ 212,026,105.10	\$ 4,603,506.36
PRESIDENCIA / GUBERNATURA	44,702,599.81	-	44,702,599.81	38,712,469.40	5,990,130.41	26,454,547.18	12,257,922.22	18,248,052.63	26,454,547.18	25,487,851.14	966,696.04
POLÍTICA INTERIOR	81,718,683.83	(412,882.00)	81,305,801.83	71,477,528.79	9,828,273.04	46,792,710.17	24,684,818.62	34,513,091.66	46,792,710.17	45,711,564.66	1,081,145.51
PRESERVACIÓN Y CUIDADO DEL PATRIMONIO PÚBLICO	93,368,522.56	12,439,961.75	105,808,484.31	83,207,086.05	22,601,398.26	37,196,557.23	46,010,528.82	68,611,927.08	37,196,557.23	37,035,989.59	160,567.64
FUNCIÓN PÚBLICA	23,901,774.41	-	23,901,774.41	21,457,851.21	2,443,923.20	10,161,358.77	11,296,492.44	13,740,415.64	10,161,358.77	10,130,985.74	30,373.03
ASUNTOS JURÍDICOS	64,317,069.17	-	64,317,069.17	55,187,931.93	9,129,137.24	26,934,651.07	28,253,280.86	37,382,418.10	26,934,651.07	26,842,188.47	92,462.60
ORGANIZACIÓN DE PROCESOS ELECTORALES	49,960,000.00	17,613,768.57	67,573,768.57	67,573,768.57	-	67,573,768.57	-	67,573,768.57	65,303,153.64	2,270,614.93	
POBLACIÓN	3,231,957.25	-	3,231,957.25	3,254,495.43	(22,538.18)	1,516,018.47	1,738,476.96	1,715,938.78	1,516,018.47	1,514,371.86	1,646.61
ASUNTOS FINANCIEROS Y HACENDARIOS	\$ 640,334,522.48	\$ 1,568,998.00	\$ 641,903,520.48	\$ 664,466,961.64	\$ (22,563,441.16)	\$ 310,195,097.01	\$ 354,271,864.63	\$ 331,708,423.47	\$ 310,195,097.01	\$ 303,976,982.29	\$ 6,218,114.72
ASUNTOS FINANCIEROS	77,893,509.35	482,175.00	78,375,684.35	68,274,209.17	10,101,475.18	45,001,177.45	23,273,031.72	33,374,506.90	45,001,177.45	43,675,400.84	1,325,776.61
ASUNTOS HACENDARIOS	562,441,013.13	1,086,823.00	563,527,836.13	596,192,752.47	(32,664,916.34)	265,193,919.56	330,998,832.91	298,333,916.57	265,193,919.56	260,301,581.45	4,892,338.11
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$ 674,362,706.75	\$ 27,299,818.31	\$ 701,662,525.06	\$ 707,252,318.14	\$ (5,589,793.08)	\$ 417,943,061.32	\$ 289,309,256.82	\$ 283,719,463.74	\$ 417,943,061.32	\$ 385,091,596.36	\$ 32,851,464.96
POLICÍA	477,916,999.65	4,085,164.50	482,002,164.15	488,763,488.16	(6,761,324.01)	273,097,947.99	215,665,540.17	208,904,216.16	273,097,947.99	242,818,968.92	30,278,979.07
PROTECCIÓN CIVIL	35,455,347.00	-	35,455,347.00	35,371,336.43	84,010.57	18,052,194.55	17,319,141.88	17,403,152.45	18,052,194.55	17,792,838.26	259,356.29
OTROS ASUNTOS DE ORDEN PÚBLICO Y SEGURIDAD	152,294,942.67	390,152.61	152,685,095.28	151,593,106.12	1,091,989.16	95,268,531.35	56,324,574.77	57,416,563.93	95,268,531.35	95,268,531.35	-
SISTEMA NACIONAL DE SEGURIDAD PÚBLICA	8,695,417.43	22,824,501.20	31,519,918.63	(4,468.80)	31,524,387.43	-	-	(4,468.80)	31,524,387.43	29,211,257.83	2,313,129.60
OTROS SERVICIOS GENERALES	\$ 136,537,216.70	\$ 44,016,397.04	\$ 180,553,613.74	\$ 157,922,586.24	\$ 22,631,027.50	\$ 125,307,714.23	\$ 32,614,872.01	\$ 55,245,899.51	\$ 125,307,714.23	\$ 109,210,994.84	\$ 16,096,719.39
SERVICIOS REGISTRALES, ADMINISTRATIVOS Y PATRIMONIALES	60,398,681.73	-	60,398,681.73	59,824,321.08	574,360.65	28,217,875.60	31,606,445.48	32,180,806.13	28,217,875.60	28,126,460.29	91,415.31
SERVICIOS DE COMUNICACIÓN Y MEDIOS	2,177,459.47	-	2,177,459.47	1,061,163.58	1,116,295.89	778,783.58	282,380.00	1,398,675.89	778,783.58	775,373.58	3,410.00
ACCESO A LA INFORMACIÓN PÚBLICA GUBERNAMENTAL	5,975,120.23	-	5,975,120.23	3,416,106.31	2,559,013.92	2,690,059.78	726,046.53	3,285,060.45	2,690,059.78	2,690,059.78	-
OTROS	67,985,955.27	44,016,397.04	112,002,352.31	93,620,995.27	18,381,357.04	93,620,995.27	-	18,381,357.04	93,620,995.27	77,619,101.19	16,001,894.08
DESARROLLO SOCIAL	\$ 9,568,321,094.31	\$ 1,530,110,007.42	\$ 11,098,431,101.73	\$ 10,249,059,947.50	\$ 849,371,154.23	\$ 5,927,269,338.91	\$ 4,321,790,608.59	\$ 5,171,161,762.82	\$ 5,927,269,338.91	\$ 5,876,307,434.20	\$ 50,961,904.71
PROTECCIÓN AMBIENTAL	\$ 34,852,473.53	\$ 3,187,876.34	\$ 38,040,349.87	\$ 24,158,779.00	\$ 13,881,570.87	\$ 18,113,863.45	\$ 6,044,915.55	\$ 19,926,486.42	\$ 18,113,863.45	\$ 16,637,107.12	\$ 1,476,756.33
PROTECCIÓN DE LA DIVERSIDAD BIOLÓGICA Y DEL PAISAJE	7,774,666.10	-	7,774,666.10	5,010,252.15	2,764,413.95	4,105,933.53	904,318.62	3,668,732.57	4,105,933.53	4,054,750.63	51,182.90
OTROS DE PROTECCIÓN AMBIENTAL	27,077,807.43	3,187,876.34	30,265,683.77	19,148,526.85	11,117,156.92	14,007,929.92	5,140,596.93	16,257,753.85	14,007,929.92	12,582,356.49	1,425,573.43



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AL 30 DE JUNIO DEL 2014
(Hoja 2 de 3)**

EJERCICIO DEL PRESUPUESTO	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES/ REDUCCIONES	PRESUPUESTO VIGENTE	COMPROMETIDO	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMETIDO NO DEVENGADO	PRESUPUESTO SIN DEVENGAR	EJERCIDO	PAGADO	CUENTAS POR PAGAR (DEUDA)
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$ 357,190,490.62	\$ 1,021,471,839.87	\$ 1,378,662,330.49	\$ 1,150,427,205.73	\$ 228,235,124.76	\$ 637,748,575.03	\$ 512,678,630.70	\$ 740,913,755.46	\$ 637,748,575.03	\$ 622,134,959.77	\$ 15,613,615.26
URBANIZACIÓN	102,494,891.24	493,497,927.59	595,992,818.83	505,474,397.01	90,518,421.82	297,694,846.84	207,779,550.17	298,297,971.99	297,694,846.84	297,693,833.19	1,013.65
DESARROLLO COMUNITARIO	88,659,188.55	76,128,062.89	164,787,251.44	106,298,430.95	58,488,820.49	99,012,910.88	7,285,520.07	65,774,340.56	99,012,910.88	95,631,135.73	3,381,775.15
ABASTECIMIENTO DE AGUA	73,936,065.78	454,211,415.95	528,147,481.73	502,979,122.77	25,168,358.96	209,564,333.80	293,414,788.97	318,583,147.93	209,564,333.80	199,898,385.98	9,665,947.82
VIVIENDA	52,031,943.92	-	52,031,943.92	14,790,827.15	37,241,116.77	14,790,827.15	-	37,241,116.77	14,790,827.15	14,790,827.15	-
DESARROLLO REGIONAL	40,068,401.13	(2,365,566.56)	37,702,834.57	20,884,427.85	16,818,406.72	16,685,656.36	4,198,771.49	21,017,178.21	16,685,656.36	14,120,777.72	2,564,878.64
SALUD	\$ 1,449,467,030.10	\$ 188,508,423.14	\$ 1,637,975,453.24	\$ 1,535,073,040.41	\$ 102,902,412.83	\$ 861,153,991.37	\$ 673,919,049.04	\$ 776,821,461.87	\$ 861,153,991.37	\$ 855,357,074.20	\$ 5,796,917.17
PRESTACIÓN DE SERVICIOS DE SALUD A LA COMUNIDAD	31,170,715.93	-	31,170,715.93	17,283,802.71	13,886,913.22	17,283,802.71	-	13,886,913.22	17,283,802.71	17,062,928.84	220,873.87
GENERACIÓN DE RECURSOS PARA LA SALUD	9,572,000.00	21,877,842.37	31,449,842.37	26,130,916.37	5,318,926.00	5,643,163.24	20,487,753.13	25,806,679.13	5,643,163.24	1,444,884.30	4,198,278.94
RECTORÍA DEL SISTEMA DE SALUD	1,408,724,314.17	166,630,580.77	1,575,354,894.94	1,491,658,321.33	83,696,573.61	838,227,025.42	653,431,295.91	737,127,869.52	838,227,025.42	836,849,261.06	1,377,764.36
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$ 145,258,660.29	\$ 113,065,132.31	\$ 258,323,792.60	\$ 251,889,443.98	\$ 6,434,348.62	\$ 187,599,574.48	\$ 64,289,869.50	\$ 70,724,218.12	\$ 187,599,574.48	\$ 186,556,288.47	\$ 1,043,286.01
DEPORTE Y RECREACIÓN	26,486,645.16	93,171,753.31	119,658,398.47	117,480,652.75	2,177,745.72	75,222,296.91	42,258,355.84	44,436,101.56	75,222,296.91	75,025,614.14	196,682.77
CULTURA	66,060,030.72	19,893,379.00	85,953,409.72	85,693,813.55	259,596.17	85,693,813.55	-	259,596.17	85,693,813.55	85,135,187.05	558,626.50
RADIO, TELEVISIÓN Y EDITORIALES	52,711,984.41	-	52,711,984.41	48,714,977.68	3,997,006.73	26,683,464.02	22,031,513.66	26,028,520.39	26,683,464.02	26,395,487.28	287,976.74
EDUCACIÓN	\$ 6,620,523,102.99	\$ 92,422,916.96	\$ 6,712,946,019.95	\$ 6,392,904,839.45	\$ 320,041,180.50	\$ 3,621,000,285.25	\$ 2,771,904,554.20	\$ 3,091,945,734.70	\$ 3,621,000,285.25	\$ 3,595,918,375.50	\$ 25,081,909.75
EDUCACIÓN BÁSICA	4,680,323,376.33	14,466,311.65	4,694,789,687.98	4,564,780,248.01	130,009,439.97	2,524,192,442.91	2,040,587,805.10	2,170,597,245.07	2,524,192,442.91	2,523,094,960.60	1,097,482.31
EDUCACIÓN MEDIA SUPERIOR	294,170,338.87	11,043,801.26	305,214,140.13	248,431,781.91	56,782,358.22	136,198,134.20	112,233,647.71	169,016,005.93	136,198,134.20	135,372,587.86	825,546.34
EDUCACIÓN SUPERIOR	1,487,889,292.48	16,405.78	1,487,905,698.26	1,320,301,019.40	167,604,678.86	758,880,152.10	561,420,867.30	729,025,546.16	758,880,152.10	742,899,362.21	15,980,789.89
EDUCACIÓN PARA ADULTOS	45,603,000.00	398.27	45,603,398.27	45,603,398.27	-	22,365,043.27	23,238,355.00	22,365,043.27	22,365,043.27	22,365,043.27	-
OTROS SERVICIOS EDUCATIVOS Y ACTIVIDADES INHERENTES	112,537,095.31	66,896,000.00	179,433,095.31	213,788,391.86	(34,355,296.55)	179,364,512.77	34,423,879.09	68,582.54	179,364,512.77	172,186,421.56	7,178,091.21
PROTECCIÓN SOCIAL	\$ 958,655,836.78	\$ 111,453,818.80	\$ 1,070,109,655.58	\$ 894,606,638.93	\$ 175,503,016.65	\$ 601,653,049.33	\$ 292,953,589.60	\$ 468,456,806.25	\$ 601,653,049.33	\$ 599,703,629.14	\$ 1,948,420.19
EDAD AVANZADA	156,995,198.00	15,350,000.00	172,345,198.00	95,601,135.82	76,744,062.18	95,601,135.82	-	76,744,062.18	95,601,135.82	95,478,373.16	122,762.66
FAMILIA E HIJOS	288,962,322.78	7,212,939.25	296,175,262.03	207,179,282.51	88,995,979.52	138,837,491.57	68,341,790.94	157,337,770.46	138,837,491.57	137,762,435.11	1,075,056.46
INDÍGENAS	5,810,302.91	-	5,810,302.91	4,661,926.32	1,148,376.59	2,299,450.41	2,362,475.91	3,510,852.50	2,299,450.41	2,297,896.30	1,554.11
OTROS GRUPOS VULNERABLES	102,151,013.09	88,826,110.89	190,977,123.98	182,362,525.62	8,614,598.36	160,952,147.63	21,410,377.99	30,024,976.35	160,952,147.63	160,202,100.67	750,046.96
OTRAS DE SEGURIDAD SOCIAL Y ASISTENCIA SOCIAL	404,737,000.00	64,768.66	404,801,768.66	404,801,768.66	-	203,962,823.90	200,838,944.76	200,838,944.76	203,962,823.90	203,962,823.90	-
OTROS ASUNTOS SOCIALES	\$ 2,373,500.00	\$ -	\$ 2,373,500.00	\$ -	\$ 2,373,500.00	\$ -	\$ -	\$ 2,373,500.00	\$ -	\$ -	\$ -
OTROS ASUNTOS SOCIALES	2,373,500.00	-	2,373,500.00	-	2,373,500.00	-	-	2,373,500.00	-	-	-
DESARROLLO ECONÓMICO	\$ 555,560,488.09	\$ 44,943,793.92	\$ 600,504,282.01	\$ 477,496,722.70	\$ 123,007,559.31	\$ 275,373,147.16	\$ 202,123,575.54	\$ 325,131,134.85	\$ 275,373,147.16	\$ 225,084,051.39	\$ 50,289,095.77
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	\$ 119,138,430.37	\$ 657,000.00	\$ 119,795,430.37	\$ 118,919,231.22	\$ 876,199.15	\$ 68,815,576.24	\$ 50,103,654.98	\$ 50,979,854.13	\$ 68,815,576.24	\$ 67,363,880.28	\$ 1,451,695.96
ASUNTOS ECONÓMICOS Y COMERCIALES EN GENERAL	22,605,265.32	-	22,605,265.32	20,144,195.21	2,461,070.11	10,930,852.96	9,213,342.25	11,674,412.36	10,930,852.96	9,814,598.40	1,116,254.56
ASUNTOS LABORALES GENERALES	96,533,165.05	657,000.00	97,190,165.05	98,775,036.01	(1,584,870.96)	57,884,723.28	40,890,312.73	39,305,441.77	57,884,723.28	57,549,281.88	335,441.40
AGROPECUARIO, SILVICULTURA, PESCA Y CAZA	\$ 156,336,718.28	\$ 1,857,210.00	\$ 158,193,928.28	\$ 130,619,220.90	\$ 27,574,707.38	\$ 60,815,168.11	\$ 69,804,052.79	\$ 97,378,760.17	\$ 60,815,168.11	\$ 32,385,102.72	\$ 28,430,065.39
AGROPECUARIO	38,261,731.32	-	38,261,731.32	34,805,073.12	3,456,658.20	15,210,871.39	19,594,201.73	23,070,859.93	15,210,871.39	14,458,237.04	752,634.35
ACUACULTURA, PESCA Y CAZA	8,413,091.81	-	8,413,091.81	8,123,338.51	289,753.30	1,748,994.76	6,374,343.75	6,664,097.05	1,748,994.76	1,624,907.43	124,087.33



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AL 30 DE JUNIO DEL 2014
(Hoja 3 de 3)**

EJERCICIO DEL PRESUPUESTO	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES/ REDUCCIONES	PRESUPUESTO VIGENTE	COMPROMETIDO	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMETIDO NO DEVENGADO	PRESUPUESTO SIN DEVENGAR	EJERCIDO	PAGADO	CUENTAS POR PAGAR (DEUDA)
AGROINDUSTRIAL	\$ 109,661,895.15	\$ 1,857,210.00	\$ 111,519,105.15	\$ 87,690,809.27	\$ 23,828,295.88	\$ 43,855,301.96	\$ 43,835,507.31	\$ 67,663,803.19	\$ 43,855,301.96	\$ 16,301,958.25	\$ 27,553,343.71
TRANSPORTE	\$ 132,062,327.81	\$ 42,541,050.92	\$ 174,603,378.73	\$ 146,200,471.30	\$ 28,402,907.43	\$ 78,754,257.36	\$ 67,446,213.94	\$ 95,849,121.37	\$ 78,754,257.36	\$ 78,625,538.69	\$ 128,718.67
TRANSPORTE POR CARRETERA	132,062,327.81	42,541,050.92	174,603,378.73	146,200,471.30	28,402,907.43	78,754,257.36	67,446,213.94	95,849,121.37	78,754,257.36	78,625,538.69	128,718.67
TURISMO	\$ 131,553,917.14	\$ (961,467.00)	\$ 130,592,450.14	\$ 67,382,360.53	\$ 63,210,089.61	\$ 52,612,706.70	\$ 14,769,653.83	\$ 77,979,743.44	\$ 52,612,706.70	\$ 33,634,090.95	\$ 18,978,615.75
TURISMO	131,553,917.14	(961,467.00)	130,592,450.14	67,382,360.53	63,210,089.61	52,612,706.70	14,769,653.83	77,979,743.44	52,612,706.70	33,634,090.95	18,978,615.75
CIENCIA, TECNOLOGIA E INNOVACION	\$ 16,469,094.49	\$ 850,000.00	\$ 17,319,094.49	\$ 14,375,438.75	\$ 2,943,655.74	\$ 14,375,438.75	\$ -	\$ 2,943,655.74	\$ 14,375,438.75	\$ 13,075,438.75	\$ 1,300,000.00
DESARROLLO TECNOLÓGICO	16,469,094.49	850,000.00	17,319,094.49	14,375,438.75	2,943,655.74	14,375,438.75	-	2,943,655.74	14,375,438.75	13,075,438.75	1,300,000.00
OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	\$ 3,153,467,916.00	\$ -	\$ 3,153,467,916.00	\$ 1,931,798,585.41	\$ 1,221,669,330.59	\$ 1,649,135,614.44	\$ 282,662,970.97	\$ 1,504,332,301.56	\$ 1,649,135,614.44	\$ 1,622,354,013.60	\$ 26,781,600.84
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA	\$ 510,055,916.00	\$ -	\$ 510,055,916.00	\$ 509,455,916.00	\$ 600,000.00	\$ 226,792,945.03	\$ 282,662,970.97	\$ 283,262,970.97	\$ 226,792,945.03	\$ 226,792,945.03	\$ -
DEUDA PÚBLICA INTERNA	510,055,916.00	-	510,055,916.00	509,455,916.00	600,000.00	226,792,945.03	282,662,970.97	283,262,970.97	226,792,945.03	226,792,945.03	-
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES N	\$ 2,643,412,000.00	\$ -	\$ 2,643,412,000.00	\$ 1,422,342,669.41	\$ 1,221,069,330.59	\$ 1,422,342,669.41	\$ -	\$ 1,221,069,330.59	\$ 1,422,342,669.41	\$ 1,395,561,068.57	\$ 26,781,600.84
PARTICIPACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO	1,588,934,000.00	-	1,588,934,000.00	849,861,615.35	739,072,384.65	849,861,615.35	-	739,072,384.65	849,861,615.35	824,046,596.51	25,815,018.84
APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO	1,054,478,000.00	-	1,054,478,000.00	572,481,054.06	481,996,945.94	572,481,054.06	-	481,996,945.94	572,481,054.06	571,514,472.06	966,582.00
TOTAL	\$ 15,956,368,000.00	\$ 1,679,477,793.50	\$ 17,635,845,793.50	\$ 15,156,455,560.42	\$ 2,479,390,233.08	\$ 9,416,607,924.76	\$ 5,739,847,635.66	\$ 8,219,237,868.74	\$ 9,416,607,924.76	\$ 9,226,447,372.97	\$ 190,160,551.79