

GASTO NETO TOTAL DEL GOBIERNO DEL ESTADO DE NAYARIT

EGRESOS POR EJERCICIO EN CLASIFICACIÓN ECONÓMICA

EGRESOS	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
GASTO PROGRAMABLE	2,439,750,052.00	3,065,836,553.91	3,168,384,551.18	4,373,752,098.80	4,470,767,489.40	5,348,054,656.70	5,714,003,839.56	5,279,897,040.98	5,542,148,738.07	5,905,841,825.37	5,455,238,759.68	5,988,862,077.75
Gasto Corriente	2,107,546,049.40	2,490,020,777.81	2,736,664,541.97	3,300,847,987.36	3,625,292,437.21	4,414,150,493.99	5,324,176,746.27	5,220,934,269.62	5,348,544,192.73	5,867,206,082.47	5,427,073,480.36	5,974,167,154.70
Servicios Personales	919,069,599.09	1,116,871,987.53	1,191,457,146.18	1,387,607,816.61	1,538,833,883.23	1,768,932,935.26	2,188,951,107.46	2,079,354,403.86	2,142,348,315.41	2,873,442,737.01	2,369,443,526.95	2,531,015,112.18
Materiales y Suministros	87,377,058.69	99,541,540.89	131,512,563.46	130,800,563.87	121,577,854.36	226,065,038.08	150,148,531.34	219,284,100.05	318,384,414.24	254,198,583.61	240,366,140.92	189,620,655.16
Servicios Generales	126,482,743.48	211,135,889.77	221,145,597.48	302,167,429.62	378,905,244.77	583,262,260.90	658,315,125.54	780,775,474.24	709,020,580.09	477,992,075.51	423,480,341.78	479,252,400.98
Subsidios, Transferencias y Ayudas	974,616,648.14	1,062,471,359.62	1,192,549,234.85	1,480,272,177.26	1,585,975,454.85	1,835,890,259.75	2,326,761,981.93	2,141,520,291.47	2,178,790,882.99	2,261,572,686.34	2,393,783,470.71	2,774,278,986.38
Gasto de Capital	332,204,002.60	575,815,776.10	431,720,009.21	1,072,904,111.44	845,475,052.19	933,904,162.71	389,827,093.29	58,962,771.36	193,604,545.34	38,635,742.90	28,165,279.32	14,694,923.05
Bienes Muebles e Inmuebles	4,050,558.16	18,628,384.47	9,517,486.89	13,087,542.28	7,427,155.80	17,231,049.54	8,230,128.92	10,521,832.60	8,081,949.06	3,958,744.09	8,372,266.07	10,882,015.61
Obras Públicas y Acciones Sociales	328,153,444.44	557,187,391.63	422,202,522.32	1,059,816,569.16	838,047,896.39	916,673,113.17	381,596,964.37	48,440,938.76	185,522,596.28	34,676,998.81	19,793,013.25	3,812,907.44
GASTO NO PROGRAMABLE	6,068,053,008.81	6,802,675,204.16	7,793,836,191.56	8,896,529,116.25	10,231,397,124.79	10,437,654,306.91	11,238,524,467.76	15,119,314,545.70	13,429,902,556.38	16,922,801,055.66	14,815,894,615.44	15,731,200,649.20
Participaciones Federales y Estatales a Municipios	1,295,552,818.01	1,415,325,179.90	1,531,684,356.71	1,839,755,206.49	1,916,380,833.33	1,967,772,339.86	1,460,959,714.47	1,533,895,923.50	1,744,298,379.48	1,847,551,946.54	\$1,708,746,982.78	1,881,648,614.20
Deuda Pública	1,890,000.00	6,901,858.25	67,687,016.04	64,137,603.32	79,171,540.34	106,355,524.24	341,510,802.90	2,760,674,896.16	335,345,620.32	3,178,997,253.35	246,652,746.62	270,766,012.58
Gasto Federalizado	4,764,813,141.30	5,374,106,197.12	6,190,405,471.49	6,988,313,937.16	8,230,166,892.83	8,358,875,304.13	9,429,424,569.12	10,819,628,058.93	11,345,361,031.16	11,892,592,789.03	12,850,709,405.80	13,567,757,812.95
Egresos por cuenta de terceros	5,797,049.50	6,341,968.89	4,059,347.32	4,322,369.28	5,677,858.29	4,651,138.68	6,629,381.27	5,115,667.11	4,897,525.42	3,659,066.74	9,785,480.24	11,028,209.47
Egresos Netos	8,507,803,060.81	9,868,511,758.07	10,962,220,742.74	13,270,281,215.05	14,702,164,614.19	15,785,708,963.61	16,952,528,307.32	20,399,211,586.68	18,972,051,294.45	22,828,642,881.03	20,271,133,375.12	21,720,062,726.95
EGRESOS TOTALES POR EJERCICIO	8,507,803,060.81	9,868,511,758.07	10,962,220,742.74	13,270,281,215.05	14,702,164,614.19	15,785,708,963.61	16,952,528,307.32	20,399,211,586.68	18,972,051,294.45	22,828,642,881.03	20,271,133,375.12	21,720,062,726.95