

GASTO CALENDARIZADO EJERCICIO FISCAL 2010 PASAJE TERRESTRE														
DEPENDENCIA	PARTIDA	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	
20	OFICINA DEL C. GOBERNADOR	3701	0.00	50,893.23	4,298.32	6,768.87	5,200.95	25,966.03	22,617.13	69,502.16	21,582.26	43,547.59	12,108.06	6,733.00
21	SECRETARIA GENERAL DE GOBIERNO	3701	0.00	14,880.70	40,321.96	41,697.23	6,763.06	29,232.81	0.00	74,304.54	14,985.94	16,529.61	30,886.89	15,253.00
22	PROCURADURIA GENERAL DE JUSTICIA	3701	0.00	6,758.32	0.00	6,763.06	0.00	9,832.68	11,572.20	25,588.83	36,762.16	38,635.49	20,384.21	12,226.00
23	SECRETARIA DE FINANZAS	3701	0.00	20,665.64	51,546.88	31,232.94	20,633.97	-124,079.43	0.00	0.00	0.00	0.00	0.00	0.00
24	SECRETARIA DE PLANEACIÓN	3701	0.00	7,580.13	5,203.28	10,287.50	9,030.00	39,361.82	-1,835.47	22,366.18	7,770.57	17,275.42	33,134.11	0.00
25	SECRETARIA DE EDUCACION BASICA	3701	0.00	0.00	11,487.90	17,732.95	33,131.13	8,516.79	6,485.06	0.00	11,926.24	33,662.73	5,041.91	0.00
26	SECRETARIA DE LA CONTRALORIA GENERAL	3701	0.00	7,164.32	0.00	0.00	0.00	0.00	0.00	0.00	18,252.62	6,735.65	0.00	12,966.00
27	SECRETARIA DE TURISMO	3701	0.00	6,018.06	8,388.86	0.00	0.00	19,650.33	10,563.71	0.00	9,462.11	14,387.82	13,474.12	0.00
28	SECRETARIA DE DESARROLLO ECONOMICO	3701	0.00	9,535.73	11,814.77	3,738.00	6,986.31	3,524.00	0.00	5,590.55	5,337.71	13,536.12	12,452.52	0.00
29	SECRETARIA DE DESARROLLO RURAL	3701	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,969.23	9,792.60	0.00	0.00
2A	SECRETARIA DE OBRAS PÚBLICAS	3701	0.00	8,184.60	13,537.74	-6,768.87	2,496.55	0.00	5,403.91	26,900.35	11,740.75	12,825.46	8,733.15	0.00
2B	SECRETARIA DEL MEDIO AMBIENTE	3701	0.00	0.00	10,455.20	6,436.14	25,261.65	0.00	18,100.58	6,283.50	11,217.97	6,139.27	7,033.77	0.00
2C	SECRETARIA DE EDUCACIÓN MEDIA SUPERIOR, SUPERIOR E INV. TEC.	3701	0.00	15,064.72	8,756.24	5,954.80	33,641.46	9,569.72	9,366.36	3,868.86	11,573.99	21,399.27	27,786.93	13,216.00
2D	SECRETARIA DEL TRABAJO	3701	0.00	17,066.45	0.00	10,363.41	0.00	0.00	0.00	12,050.46	0.00	41,961.80	0.00	19,038.75
2H	SECRETARIA DE ADMINISTRACION	3701	0.00	0.00	0.00	0.00	0.00	74,621.62	3,749.59	17,679.67	0.00	9,641.49	5,071.00	0.00
2I	SECRETARIA DE DESARROLLO SOCIAL	3701	0.00	0.00	0.00	0.00	0.00	0.00	3,518.63	6,207.93	0.00	0.00	0.00	0.00
2J	SECRETARIA DE SEGURIDAD PUBLICA	3701	0.00	0.00	0.00	0.00	0.00	23,244.27	0.00	0.00	37,938.86	0.00	0.00	6,581.00
2K	SECRETARIA DE HACIENDA	3701	0.00	0.00	0.00	0.00	0.00	95,582.82	15,894.42	44,622.89	24,099.62	31,899.31	34,866.59	54,742.16
<b>TOTAL</b>			<b>0.00</b>	<b>163,811.90</b>	<b>165,811.15</b>	<b>134,206.03</b>	<b>143,145.08</b>	<b>215,023.46</b>	<b>105,436.12</b>	<b>314,965.92</b>	<b>231,620.03</b>	<b>317,969.63</b>	<b>210,973.26</b>	<b>140,755.91</b>

GASTO CALENDARIZADO EJERCICIO FISCAL 2010 PASAJE AEREO														
DEPENDENCIA	PARTIDA	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	
20	OFICINA DEL C. GOBERNADOR	3702	0.00	35,136.00	43,688.50	29,912.00	42,774.50	56,670.00	22,426.00	38,043.00	37,161.50	49,303.50	36,592.50	20,884.30
21	SECRETARIA GENERAL DE GOBIERNO	3702	0.00	24,027.00	25,554.50	40,123.63	9,000.00	5,755.06	13,336.00	11,982.50	107,506.70	14,864.00	10,599.00	10,816.00
22	PROCURADURIA GENERAL DE JUSTICIA	3702	0.00	0.00	12,629.90	1,812.90	6,915.00	100.10	0.00	4,087.00	11,429.00	10,816.00	13,503.90	14,374.40
23	SECRETARIA DE FINANZAS	3702	0.00	5,587.00	19,481.00	18,392.00	14,349.40	-57,809.40	0.00	0.00	0.00	0.00	0.00	0.00
24	SECRETARIA DE PLANEACIÓN	3702	0.00	6,363.00	7,323.00	3,662.00	4,113.00	4,957.00	-391.00	6,509.00	3,189.00	5,353.00	4,423.00	2,736.00
25	SECRETARIA DE EDUCACION BASICA	3702	0.00	2,567.00	12,108.00	20,361.00	6,414.00	17,320.00	5,653.00	5,469.00	2,950.50	21,665.00	6,586.00	10,384.00
26	SECRETARIA DE LA CONTRALORIA GENERAL	3702	0.00	162.00	0.00	615.00	530.00	240.00	0.00	0.00	20.00	9,955.00	2,363.00	240.00
27	SECRETARIA DE TURISMO	3702	0.00	2,142.00	7,430.00	2,841.60	6,188.00	13,300.82	2,687.00	2,055.00	3,555.00	3,149.00	10,881.00	384.00
28	SECRETARIA DE DESARROLLO ECONOMICO	3702	0.00	0.00	3,239.00	0.00	1,264.50	1,615.00	1,768.00	3,047.00	704.00	0.00	2,884.00	1,286.00
29	SECRETARIA DE DESARROLLO RURAL	3702	0.00	0.00	4,315.00	3,621.00	1,758.00	1,098.00	4,635.00	2,318.00	4,427.00	3,019.00	2,074.00	2,326.00
2A	SECRETARIA DE OBRAS PÚBLICAS	3702	0.00	3,168.00	6,523.00	19,923.00	10,129.00	9,562.00	17,563.00	11,836.00	11,080.00	9,601.00	9,807.00	7,289.00
2B	SECRETARIA DEL MEDIO AMBIENTE	3702	0.00	801.00	280.00	90.00	4,230.66	3,769.00	1,615.00	14,226.00	6,436.00	1,494.00	3,941.00	5,545.00
2C	SECRETARIA DE EDUCACIÓN MEDIA SUPERIOR, SUPERIOR E INV. TEC.	3702	0.00	4,361.00	4,811.00	3,648.00	3,636.00	8,867.00	3,139.00	3,124.00	7,763.00	2,051.00	2,883.00	782.00
2D	SECRETARIA DEL TRABAJO	3702	0.00	908.00	0.00	630.00	0.00	1,910.00	909.00	375.00	469.00	1,323.00	1,499.00	2,448.00
2E	EROGACIONES GENERALES	3702	0.00	28,230.00	300.00	58,260.00	11,355.00	1,850.00	3,045.00	33,150.00	16,075.00	7,325.00	510.00	520.00
2H	SECRETARIA DE ADMINISTRACION	3702	0.00	0.00	0.00	0.00	0.00	34,640.40	9,558.00	7,555.00	5,374.00	4,438.00	3,798.00	22,249.00
2I	SECRETARIA DE DESARROLLO SOCIAL	3702	0.00	0.00	0.00	0.00	0.00	0.00	9,223.00	5,568.00	4,482.00	4,094.00	9,580.98	7,038.00
2J	SECRETARIA DE SEGURIDAD PUBLICA	3702	0.00	0.00	0.00	0.00	0.00	42,964.80	8,796.00	14,427.00	18,212.00	11,371.00	13,779.00	5,578.00
2K	SECRETARIA DE HACIENDA	3702	0.00	0.00	0.00	0.00	0.00	39,474.90	15,516.00	7,746.00	12,315.00	10,927.00	11,702.00	14,368.00
	<b>TOTAL</b>		<b>0.00</b>	<b>113,452.00</b>	<b>147,682.90</b>	<b>203,892.13</b>	<b>122,657.06</b>	<b>186,284.68</b>	<b>119,478.00</b>	<b>171,517.50</b>	<b>253,148.70</b>	<b>170,748.50</b>	<b>147,406.38</b>	<b>129,247.70</b>

GASTO CALENDARIZADO EJERCICIO FISCAL 2010 VIATICOS														
DEPENDENCIA	PARTIDA	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	
20	OFICINA DEL C. GOBERNADOR	3703	0.00	132,224.00	205,540.35	81,121.00	182,445.75	306,034.50	-1,728.42	307,986.39	108,156.82	115,263.92	65,368.46	26,844.00
21	SECRETARIA GENERAL DE GOBIERNO	3703	0.00	525,583.96	282,096.00	666,347.66	580,812.00	-259,531.00	468,871.00	163,543.40	334,698.92	176,925.00	161,728.10	440,844.00
22	PROCURADURIA GENERAL DE JUSTICIA	3703	0.00	61,600.00	102,155.00	55,328.50	93,665.00	-108,926.33	76,096.00	103,868.00	156,663.50	64,693.20	81,693.00	147,072.88
23	SECRETARIA DE FINANZAS	3703	17,600.00	186,078.08	294,036.80	152,378.54	100,559.06	-750,652.48	0.00	0.00	0.00	0.00	0.00	0.00
24	SECRETARIA DE PLANEACIÓN	3703	0.00	3,998.00	71,896.68	41,897.00	23,090.00	27,713.15	11,938.00	22,201.43	6,538.00	10,837.56	12,688.20	16,981.00
25	SECRETARIA DE EDUCACION BASICA	3703	0.00	20,846.00	50,600.16	79,434.74	31,192.06	83,737.00	53,753.00	41,827.00	35,029.00	72,148.00	6,383.00	29,134.00
26	SECRETARIA DE LA CONTRALORIA GENERAL	3703	0.00	8,525.00	476.00	40,385.00	5,550.00	1,313.00	20,373.00	14,588.00	1,102.00	48,554.00	20,145.00	25,000.00
27	SECRETARIA DE TURISMO	3703	0.00	9,902.61	12,345.11	19,493.30	16,359.50	31,978.67	1,902.00	3,387.00	6,678.00	63,863.89	41,425.65	0.00
28	SECRETARIA DE DESARROLLO ECONOMICO	3703	0.00	12,622.00	17,586.00	4,622.10	26,797.05	14,241.00	2,611.00	4,724.00	6,628.00	12,000.00	15,435.00	4,331.50
29	SECRETARIA DE DESARROLLO RURAL	3703	0.00	0.00	4,757.00	8,538.00	4,009.00	5,106.00	12,259.00	18,245.00	42,939.00	29,014.00	8,283.00	7,247.00
2A	SECRETARIA DE OBRAS PÚBLICAS	3703	0.00	6,442.00	30,661.73	37,918.03	35,366.00	18,702.00	70,960.00	52,171.20	106,547.20	48,048.00	23,539.00	29,232.00
2B	SECRETARIA DEL MEDIO AMBIENTE	3703	0.00	17,234.01	4,620.00	36,569.57	57,093.90	35,598.34	22,718.00	54,987.98	22,832.79	9,464.00	18,713.96	9,185.01
2C	SECRETARIA DE EDUCACIÓN MEDIA SUPERIOR, SUPERIOR E INV. TEC.	3703	0.00	4,194.17	10,612.23	1,824.50	11,285.81	25,089.32	5,628.50	13,911.58	6,271.67	7,635.00	9,685.00	6,598.00
2D	SECRETARIA DEL TRABAJO	3703	5,250.00	2,694.00	0.00	19,565.00	10,700.00	47,264.00	16,990.00	6,000.00	15,558.00	35,107.00	45,029.00	42,140.00
2E	EROGACIONES GENERALES	3703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2H	SECRETARIA DE ADMINISTRACION	3703	0.00	0.00	0.00	0.00	0.00	224,549.42	46,104.00	15,828.02	22,831.20	26,582.80	31,376.40	15,243.00
2I	SECRETARIA DE DESARROLLO SOCIAL	3703	0.00	0.00	0.00	0.00	0.00	0.00	95,641.53	39,808.00	64,771.00	23,232.48	39,063.00	18,784.00
2J	SECRETARIA DE SEGURIDAD PUBLICA	3703	0.00	0.00	0.00	0.00	0.00	792,791.94	1,578,778.00	85,753.20	81,388.56	90,039.00	93,802.20	43,108.00
2K	SECRETARIA DE HACIENDA	3703	0.00	0.00	0.00	0.00	0.00	719,825.86	128,403.00	192,425.00	182,024.00	196,285.00	200,701.00	118,856.00
	<b>TOTAL</b>		<b>22,850.00</b>	<b>991,943.83</b>	<b>1,087,383.06</b>	<b>1,245,422.94</b>	<b>1,178,925.13</b>	<b>1,214,834.39</b>	<b>2,611,297.61</b>	<b>1,141,255.20</b>	<b>1,200,657.66</b>	<b>1,029,692.85</b>	<b>875,058.97</b>	<b>980,600.39</b>

GASTO CALENDARIZADO EJERCICIO FISCAL 2010 GASTOS DE REPRESENTACIÓN													
DEPENDENCIA	PARTIDA	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
20	OFICINA DEL C. GOBERNADOR	3803	0.00	0.00	13,420.00	0.00	0.00	13,200.00	8,250.00	17,985.00	34,842.99	16,288.00	46,432.00
21	SECRETARIA GENERAL DE GOBIERNO	3803	0.00	400.00	0.00	0.00	11,420.65	0.00	0.00	9,170.70	241,160.92	154,694.19	110,064.61
23	SECRETARIA DE FINANZAS	3803	0.00	2,761.00	18,169.29	0.00	0.00	-20,930.29	0.00	0.00	0.00	0.00	0.00
25	SECRETARIA DE EDUCACION BASICA	3803	0.00	0.00	3,459.36	0.00	0.00	0.00	0.00	3,716.77	0.00	0.00	0.00
26	SECRETARIA DE LA CONTRALORIA GENERAL	3803	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	SECRETARIA DE TURISMO	3803	0.00	674.00	11,201.00	13,850.00	1,479.00	3,229.24	1,639.50	5,350.00	0.00	11,434.59	4,336.00
28	SECRETARIA DE DESARROLLO ECONOMICO	3803	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	SECRETARIA DE DESARROLLO RURAL	3803	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2A	SECRETARIA DE OBRAS PÚBLICAS	3803	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2B	SECRETARIA DEL MEDIO AMBIENTE	3803	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2C	SECRETARIA DE EDUCACIÓN MEDIA SUPERIOR, SUPERIOR E INV. TEC.	3803	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2H	SECRETARIA DE ADMINISTRACION	3803	0.00	0.00	0.00	0.00	0.00	5,810.22	0.00	0.00	0.00	0.00	0.00
2I	SECRETARIA DE DESARROLLO SOCIAL	3803	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2J	SECRETARIA DE SEGURIDAD PUBLICA	3803	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2K	SECRETARIA DE HACIENDA	3803	0.00	0.00	0.00	0.00	0.00	17,462.29	0.00	1,991.00	0.00	0.00	0.00
	<b>TOTAL</b>		<b>0.00</b>	<b>3,835.00</b>	<b>46,249.65</b>	<b>13,850.00</b>	<b>12,899.65</b>	<b>5,571.46</b>	<b>14,839.50</b>	<b>15,591.00</b>	<b>30,872.47</b>	<b>287,438.50</b>	<b>175,318.19</b>
													<b>156,740.21</b>