



**PODER EJECUTIVO
NAYARIT**

PODER EJECUTIVO DEL ESTADO DE NAYARIT
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 DEL 01 DE ENERO AL 31 DE DICIEMBRE DEL 2021

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
PODER LEGISLATIVO	\$ 374,281,983.31	\$ 487,116.65	\$ 374,769,099.96	\$ 374,769,097.96	\$ 374,769,097.96	\$ 2.00
PODER EJECUTIVO	\$ 6,014,437,790.24	\$ (121,901,579.30)	\$ 5,892,536,210.94	\$ 5,865,991,509.25	\$ 5,559,483,809.01	\$ 26,544,701.69
DESPACHO DEL EJECUTIVO	79,926,862.88	127,329.93	80,054,192.81	80,054,192.81	77,569,151.58	0.00
SECRETARIA GENERAL DE GOBIERNO	251,759,661.06	(28,119,649.17)	223,640,011.89	223,635,011.48	208,196,604.68	5,000.41
SECRETARIA DE BIENESTAR E IGUALDAD SUSTANTIVA	25,427,151.18	(9,210,584.27)	16,216,566.91	16,216,566.91	15,669,945.33	0.00
SECRETARIA DE ADMINISTRACIÓN Y FINANZAS	673,847,966.37	(38,025,409.34)	635,822,557.03	635,213,861.03	594,979,865.79	608,696.00
SECRETARIA DE DESARROLLO SUSTENTABLE	108,967,192.78	43,568,220.06	152,535,412.84	127,481,671.04	121,432,977.88	25,053,741.80
SECRETARIA DE EDUCACIÓN	888,141,439.25	(396,817,997.62)	491,323,441.63	490,446,178.15	483,788,626.41	877,263.48
SECRETARIA DE LA CONTRALORIA GENERAL	55,397,605.93	(2,935,951.73)	52,461,654.20	52,461,654.20	50,350,681.00	0.00
SECRETARIA DE TURISMO	59,480,337.25	(16,017,589.58)	43,462,747.67	43,462,747.67	40,738,853.87	0.00
SECRETARIA DE ECONOMÍA	126,253,513.54	(24,419,853.59)	101,833,659.95	101,833,659.95	95,481,644.24	0.00
SECRETARIA DE DESARROLLO RURAL	124,666,971.36	(37,849,605.62)	86,817,365.74	86,817,365.74	78,904,576.54	0.00
SECRETARIA DE INFRAESTRUCTURA	443,767,411.59	(62,284,492.70)	381,482,918.89	381,482,918.89	351,751,753.97	0.00
SECRETARIA DE SEGURIDAD Y PROTECCIÓN CIUDADANA	790,529,908.55	68,068,930.06	858,598,838.61	858,598,838.61	834,561,267.26	0.00
EROGACIONES GENERALES	397,810,066.19	155,670,878.26	553,480,944.45	553,480,944.45	535,376,975.74	0.00
JUBILACIONES Y PENSIONES	108,698,533.26	34,797,452.63	143,495,985.89	143,495,985.89	133,393,660.74	0.00
SUBSIDIOS Y TRANSFERENCIAS	1,768,132,194.07	192,672,982.00	1,960,805,176.07	1,960,805,176.07	1,830,831,896.82	0.00
SECRETARIA DE MOVILIDAD	111,630,974.98	(1,126,238.62)	110,504,736.36	110,504,736.36	106,455,327.16	0.00
PODER JUDICIAL	486,263,000.00	31,493,626.70	517,756,626.70	517,756,626.70	517,756,626.70	0.00
ORGANISMOS AUTÓNOMOS	1,189,103,527.61	63,417,262.77	1,252,520,790.38	1,252,520,790.38	1,244,749,326.63	0.00
MUNICIPIOS	2,295,871,745.66	43,704,069.74	2,339,575,815.40	2,339,575,815.40	2,339,511,553.41	0.00
GASTO FEDERALIZADO	13,182,440,119.00	2,496,971,101.12	15,679,411,220.12	15,505,268,992.55	15,500,767,957.72	174,142,227.57
TOTAL DEL GASTO	\$ 23,542,398,165.82	\$ 2,514,171,597.68	\$ 26,056,569,763.50	\$ 25,855,882,832.24	\$ 25,537,038,371.43	\$ 200,686,931.26