



Formato 7d

| ESTADO LIBRE Y SOBERANO DE NAYARIT | | | | | | |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------------------------|
| Resultados de Egresos - LDF | | | | | | |
| (PESOS) | | | | | | |
| Concepto (b) | Año 5 2011 | Año 4 2012 | Año 3 2013 | Año 2 2014 | Año 1 2015 | Año del Ejercicio Vigente 2016 |
| 1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I) | 8,031,583,623 | 9,610,047,942 | 7,661,396,060 | 11,089,497,726 | 7,420,423,969 | 8,200,933,429 |
| A. Servicios Personales | 2,202,688,878 | 2,097,684,922 | 2,142,349,758 | 2,902,420,889 | 2,369,443,527 | 2,851,999,999 |
| B. Materiales y Suministros | 153,207,617 | 219,284,100 | 322,294,716 | 256,578,170 | 240,366,141 | 196,750,145 |
| C. Servicios Generales | 664,978,263 | 780,775,769 | 715,025,613 | 483,957,646 | 423,480,342 | 460,530,407 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 2,521,308,391 | 2,144,776,568 | 2,197,946,992 | 2,375,980,227 | 2,239,348,339 | 2,376,461,536 |
| E. Bienes Muebles, Inmuebles e Intangibles | 8,230,129 | 10,521,833 | 8,092,023 | 3,958,744 | 8,372,266 | 14,314,737 |
| F. Inversión Pública | 561,117,180 | 48,440,939 | 188,088,343 | 34,676,999 | 19,252,684 | 13,199,986 |
| G. Inversiones Financieras y Otras Provisiones | 1,000,000 | | | | 540,329 | |
| H. Participaciones y Aportaciones | 1,577,542,362 | 1,539,011,591 | 1,749,195,905 | 1,852,927,798 | 1,872,967,594 | 2,016,432,655 |
| I. Deuda Pública | 341,510,803 | 2,769,552,220 | 338,402,710 | 3,178,997,253 | 246,652,747 | 271,243,964 |
| 2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I) | 9,429,636,641 | 10,830,936,418 | 11,345,361,031 | 11,899,759,500 | 12,885,484,831 | 13,184,265,916 |
| A. Servicios Personales | | 64,707,623 | | | 880,165,386 | 497,278,147 |
| B. Materiales y Suministros | 76,252,865 | 16,258 | 2,007,033 | 15,573,274 | 6,671,475 | 10,849,830 |
| C. Servicios Generales | 40,806 | 2,361,876 | 14,387,279 | 57,266,084 | 76,102,382 | 74,169,551 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 5,114,271 | 63,387,868 | 33,975,247 | 18,702,440 | 6,557,048,954 | 6,107,653,531 |
| E. Bienes Muebles, Inmuebles e Intangibles | | 17,181,817 | 2,047,306 | 56,903,911 | 28,262,472 | 37,273,123 |
| F. Inversión Pública | 151,219,101 | 356,858,800 | 362,729,118 | 662,478,770 | 361,818,671 | 845,148,145 |
| G. Inversiones Financieras y Otras Provisiones | | | | | 96,663,150 | 8,430,783 |
| H. Participaciones y Aportaciones | 9,078,953,185 | 9,914,541,691 | 10,751,655,512 | 10,912,323,445 | 4,756,116,319 | 5,453,703,579 |
| I. Deuda Pública | 118,056,413 | 411,880,485 | 178,559,536 | 176,511,576 | 122,636,022 | 149,759,227 |
| 3. Total del Resultado de Egresos (3=1+2) | 17,461,220,264 | 20,440,984,360 | 19,006,757,091 | 22,989,257,226 | 20,305,908,800 | 21,385,199,345 |