

# PERIODICO OFICIAL

ORGANO DEL GOBIERNO DEL ESTADO DE NAYARIT

Registrado como Artículo de Segunda Clase el 1o. de Diciembre de 1921

Directora: Lic. Sandra Luz Romero Ríos

Sección Segunda 1 de 2

Tomo CXCV

Tepic, Nayarit; 24 de Diciembre de 2014

Número: 112

Tiraje: 500

## SUMARIO

### **PRESUPUESTO DE EGRESOS DEL ESTADO LIBRE Y SOBERANO DE NAYARIT; PARA EL EJERCICIO FISCAL 2015**

GASTO POR PODERES (LEGISLATIVO, EJECUTIVO Y JUDICIAL)  
EXTRACTO DEL PRESUPUESTO DE EGRESOS DEL ESTADO DE NAYARIT;  
PARA EL EJERCICIO FISCAL 2015. (PÁGINAS 5 Y 6).

**GOBIERNO DEL ESTADO DE NAYARIT  
PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2015**

| Dependencias   | Total                    | Servicios personales    | Materiales y suministros | Servicios generales   | Transferencias, asignaciones, subsidios y otras ayudas | Bienes muebles, inmuebles e intangibles | Inversión pública     | Inversiones financieras y otras previsiones | Participaciones y aportaciones | Deuda pública         |
|--|--------------------------|-------------------------|--------------------------|-----------------------|--|---|-----------------------|---|--------------------------------|-----------------------|
| <b>RAMO I</b>  |                          |                         |                          |                       |  |   |                       |   |                                |                       |
| <b>PODER LEGISLATIVO</b>                                       | <b>262,708,439.10</b>    |                         |                          |                       | <b>262,708,439.10</b>                                  |   |                       |   |                                |                       |
| <b>RAMO II</b>   |                          |                         |                          |                       |  |   |                       |   |                                |                       |
| <b>PODER EJECUTIVO</b>   | <b>4,871,448,700.52</b>  | <b>2,735,512,022.13</b> | <b>204,937,463.23</b>    | <b>212,676,306.43</b> | <b>1,124,727,921.18</b>                                | <b>25,683,938.32</b>                    | <b>1,561,000.00</b>   |   | <b>258,421,152.00</b>          | <b>307,928,897.23</b> |
| DESPACHO DEL EJECUTIVO   | 65,704,884.51            | 44,821,365.06           | 5,819,040.00             | 14,880,619.45         |  | 183,860.00                              |                       |   |                                |                       |
| SECRETARÍA GENERAL DE GOBIERNO                                 | 252,471,762.62           | 199,457,251.12          | 12,688,400.00            | 21,283,911.50         |  | 19,042,200.00                           |                       |   |                                |                       |
| FISCALÍA GENERAL DEL ESTADO                                    | 360,223,507.17           | 329,574,134.43          | 20,361,338.74            | 10,092,145.00         |  | 195,889.00                              |                       |   |                                |                       |
| SECRETARÍA DE ADMINISTRACIÓN Y FINANZAS                        | 480,521,953.71           | 433,387,647.63          | 17,188,952.00            | 26,724,354.08         |  | 2,515,000.00                            |                       |   | 706,000.00                     |                       |
| SECRETARÍA DE PLANEACIÓN, PROGRAMACIÓN Y PRESUPUESTO           | 46,038,970.87            | 38,739,266.75           | 1,993,938.00             | 3,804,004.12          |  | 701,762.00                              |                       |   | 800,000.00                     |                       |
| SECRETARÍA DE EDUCACIÓN  | 692,059,687.51           | 613,059,396.88          | 3,470,690.00             | 14,214,400.98         | 45,500,000.00  | 415,199.65                              |                       |   | 15,400,000.00                  |                       |
| SECRETARÍA DE LA CONTRALORÍA GENERAL                           | 39,052,915.27            | 34,813,252.42           | 1,418,741.85             | 2,507,087.00          |  | 313,824.00                              |                       |   |                                |                       |
| SECRETARÍA DE TURISMO  | 81,505,892.16            | 36,224,715.35           | 2,926,688.00             | 12,245,426.00         |  | 309,061.81                              |                       |   | 9,800,001.00                   |                       |
| SECRETARÍA DEL TRABAJO, PRODUCTIVIDAD Y DESARROLLO ECONÓMICO   | 95,107,810.57            | 78,032,816.62           | 1,922,351.96             | 8,801,756.22          | 667,000.00   | 183,885.77                              |                       |   | 5,500,000.00                   |                       |
| SECRETARÍA DE AGRICULTURA, GANADERÍA, DESARROLLO RURAL Y PESCA | 116,063,874.93           | 52,204,636.37           | 6,073,832.31             | 8,333,507.64          | 7,313,426.52   | 638,471.09                              |                       |   | 41,500,001.00                  |                       |
| SECRETARÍA DE OBRAS PÚBLICAS                                   | 303,498,723.39           | 255,094,928.39          | 31,724,384.00            | 16,250,004.00         |  | 429,412.00                              |                       |   |                                |                       |
| SECRETARÍA DEL MEDIO AMBIENTE                                  | 34,108,866.30            | 23,007,410.86           | 1,856,812.00             | 8,596,716.44          | 54,000.00  | 511,923.00                              | 61,000.00             |   | 21,004.00                      |                       |
| SECRETARÍA DE DESARROLLO SOCIAL                                | 111,223,753.58           | 47,782,333.99           | 37,680,419.59            | 3,559,800.00          | 1,140,000.00   | 61,400.00                               |                       |   | 21,000,000.00                  |                       |
| SECRETARÍA DE SEGURIDAD PÚBLICA                                | 629,140,478.00           | 525,264,125.22          | 41,728,743.78            | 21,938,213.00         |  | 130,550.00                              |                       |   | 40,078,846.00                  |                       |
| EROGACIONES GENERALES  | 502,372,120.27           | 24,048,741.04           | 18,083,131.00            | 39,444,551.00         |  | 51,500.00                               |                       |   | 112,815,300.00                 | 307,928,897.23        |
| JUBILACIONES Y PENSIONES                                       | 153,098,328.00           |                         |                          |                       | 153,098,328.00   |   |                       |   |                                |                       |
| SUBSIDIOS Y TRANSFERENCIAS                                     | 929,255,166.66           |                         |                          |                       | 916,955,166.66   |   | 1,500,000.00          |   | 10,800,000.00                  |                       |
| <b>RAMO III</b>  |                          |                         |                          |                       |  |   |                       |   |                                |                       |
| <b>PODER JUDICIAL</b>  | <b>292,921,316.89</b>    |                         |                          |                       | <b>292,921,316.89</b>                                  |   |                       |   |                                |                       |
| <b>RAMO IV</b>   |                          |                         |                          |                       |  |   |                       |   |                                |                       |
| <b>ORGANISMOS AUTÓNOMOS</b>                                    | <b>248,605,543.49</b>    |                         |                          |                       | <b>248,605,543.49</b>                                  |   |                       |   |                                |                       |
| <b>RAMO V</b>  |                          |                         |                          |                       |  |   |                       |   |                                |                       |
| <b>MUNICIPIOS</b>  | <b>1,646,206,000.00</b>  |                         |                          |                       |  |   |                       |   | <b>1,646,206,000.00</b>        |                       |
| <b>SUMA GASTO ESTATAL DIRECTO</b>                              | <b>7,321,890,000.00</b>  | <b>2,735,512,022.13</b> | <b>204,937,463.23</b>    | <b>212,676,306.43</b> | <b>1,928,963,220.66</b>                                | <b>25,683,938.32</b>                    | <b>1,561,000.00</b>   | <b>0.00</b>                                 | <b>1,904,627,152.00</b>        | <b>307,928,897.23</b> |
| <b>RAMO VI</b>   |                          |                         |                          |                       |  |   |                       |   |                                |                       |
| <b>GASTO FEDERALIZADO</b>                                      | <b>10,409,039,000.00</b> |                         |                          |                       | <b>48,973,814.00</b>                                   | <b>3,000,000.00</b>                     | <b>347,899,858.00</b> |   | <b>9,824,735,628.00</b>        | <b>184,429,700.00</b> |
| GASTO FEDERALIZADO   | 9,591,707,000.00         |                         |                          |                       |  |   |                       |   | 9,591,707,000.00               |                       |
| SECRETARÍA DE ADMINISTRACIÓN Y FINANZAS                        | 194,429,700.00           |                         |                          |                       |  |   |                       |   | 10,000,000.00                  | 184,429,700.00        |
| SECRETARÍA DE PLANEACIÓN, PROGRAMACIÓN Y PRESUPUESTO           | 5,000,000.00             |                         |                          |                       |  |   | 5,000,000.00          |   |                                |                       |
| SECRETARÍA DE OBRAS PÚBLICAS                                   | 154,360,208.00           |                         |                          |                       |  |   | 154,360,208.00        |   |                                |                       |
| SECRETARÍA DE DESARROLLO SOCIAL                                | 48,000,000.00            |                         |                          |                       |  |   |                       |   | 48,000,000.00                  |                       |
| JUBILACIONES Y PENSIONES                                       | 40,818,390.00            |                         |                          |                       | 40,818,390.00  |   |                       |   |                                |                       |
| SUBSIDIOS Y TRANSFERENCIAS                                     | 374,723,702.00           |                         |                          |                       | 8,155,424.00   | 3,000,000.00                            | 188,539,650.00        |   | 175,028,628.00                 |                       |
| <b>TOTAL GENERAL</b>   | <b>17,730,929,000.00</b> | <b>2,735,512,022.13</b> | <b>204,937,463.23</b>    | <b>212,676,306.43</b> | <b>1,977,937,034.66</b>                                | <b>28,683,938.32</b>                    | <b>349,460,858.00</b> | <b>0.00</b>                                 | <b>11,729,362,780.00</b>       | <b>492,358,597.23</b> |

**PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2015**  
**CLASIFICACIÓN ADMINISTRATIVA**

| <b>RAMO</b> | <b>DESCRIPCIÓN</b>   | <b>MONTO ANUAL</b>         |
|-------------|----------------------|----------------------------|
| 1           | PODER LEGISLATIVO    | 262,708,439.10             |
| 2           | PODER EJECUTIVO      | 4,871,448,700.52           |
| 3           | PODER JUDICIAL       | 292,921,316.89             |
| 4           | ORGANISMOS AUTÓNOMOS | 248,605,543.49             |
| 5           | MUNICIPIOS           | 1,646,206,000.00           |
| 6           | GASTO FEDERALIZADO   | 10,409,039,000.00          |
|             | GRAN TOTAL           | <b>\$17,730,929,000.00</b> |