



Formato 7b

| ESTADO LIBRE Y SOBERANO DE NAYARIT                        |                       |                       |                       |                       |                       |                       |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Proyecciones de Egresos - LDF                             |                       |                       |                       |                       |                       |                       |
| (PESOS)   |                       |                       |                       |                       |                       |                       |
| (CIFRAS NOMINALES)  |                       |                       |                       |                       |                       |                       |
| Concepto  | Año en cuestión       | Año 1                 | Año 2                 | Año 3                 | Año 4                 | Año 5                 |
|   | 2017                  | 2018                  | 2019                  | 2020                  | 2021                  | 2022                  |
| <b>1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)</b>       | <b>8,291,955,867</b>  | <b>8,727,050,384</b>  | <b>9,362,065,183</b>  | <b>9,796,238,925</b>  | <b>10,393,966,793</b> | <b>11,151,526,858</b> |
| A. Servicios Personales                                   | 3,025,486,003         | 3,184,238,943         | 3,415,936,798         | 3,574,353,774         | 3,792,446,746         | 4,068,857,693         |
| B. Materiales y Suministros                               | 188,623,960           | 198,521,414           | 212,966,619           | 222,843,128           | 236,440,136           | 253,672,980           |
| C. Servicios Generales                                    | 224,402,880           | 236,177,721           | 253,362,949           | 265,112,871           | 281,289,013           | 301,790,649           |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 2,560,859,438         | 2,695,232,548         | 2,891,348,358         | 3,025,437,100         | 3,210,037,341         | 3,443,999,614         |
| E. Bienes Muebles, Inmuebles e Intangibles                | 25,234,233            | 26,558,321            | 28,490,809            | 29,812,095            | 31,631,111            | 33,936,532            |
| F. Inversión Pública                                      |                       |                       |                       |                       |                       |                       |
| G. Inversiones Financieras y Otras Provisiones            | 1,000,000             | 1,052,472             | 1,129,054             | 1,181,415             | 1,253,500             | 1,344,861             |
| H. Participaciones y Aportaciones                         | 2,038,946,243         | 2,145,933,587         | 2,302,080,228         | 2,408,841,155         | 2,555,819,144         | 2,742,098,988         |
| I. Deuda Pública  | 227,403,110           | 239,335,379           | 256,750,370           | 268,657,387           | 285,049,802           | 305,825,541           |
| <b>2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)</b>          | <b>11,353,166,729</b> | <b>12,009,561,819</b> | <b>12,705,522,032</b> | <b>13,443,548,523</b> | <b>14,226,308,601</b> | <b>15,056,647,289</b> |
| A. Servicios Personales                                   |                       |                       |                       |                       |                       |                       |
| B. Materiales y Suministros                               | 2,600,000             | 2,750,322             | 2,909,704             | 3,078,720             | 3,257,981             | 3,448,138             |
| C. Servicios Generales                                    |                       |                       |                       |                       |                       |                       |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 9,542,370,399         | 10,094,072,424        | 10,679,029,053        | 11,299,342,513        | 11,957,254,687        | 12,655,156,823        |
| E. Bienes Muebles, Inmuebles e Intangibles                |                       |                       |                       |                       |                       |                       |
| F. Inversión Pública                                      | 211,395,152           | 223,617,182           | 236,575,911           | 250,317,911           | 264,892,848           | 280,353,695           |
| G. Inversiones Financieras y Otras Provisiones            |                       |                       |                       |                       |                       |                       |
| H. Participaciones y Aportaciones                         | 1,362,475,880         | 1,441,248,834         | 1,524,769,936         | 1,613,339,348         | 1,707,277,167         | 1,806,924,821         |
| I. Deuda Pública  | 234,325,298           | 247,873,058           | 262,237,427           | 277,470,030           | 293,625,918           | 310,763,811           |
| <b>3. Total de Egresos Projectados (3 = 1 + 2)</b>        | <b>19,645,122,596</b> | <b>20,736,612,203</b> | <b>22,067,587,215</b> | <b>23,239,787,448</b> | <b>24,620,275,394</b> | <b>26,208,174,147</b> |