



**PODER EJECUTIVO  
NAYARIT**

**GOBIERNO DEL ESTADO DE NAYARIT  
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ECONOMICA Y POR OBJETO DEL GASTO  
AL 31 DE DICIEMBRE DEL 2012**

EJERCICIO DEL PRESUPUESTO	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES/ REDUCCIONES	PRESUPUESTO VIGENTE	COMPROMETIDO	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMETIDO NO DEVENGADO	PRESUPUESTO SIN DEVENGAR	EJERCIDO	PAGADO	CUENTAS POR PAGAR (DEUDA)
<b>GASTO CORRIENTE</b>	<b>\$ 12,844,840,268.65</b>	<b>\$ 2,737,866,501.33</b>	<b>\$ 15,582,706,769.98</b>	<b>\$ 14,186,593,977.15</b>	<b>\$ 1,396,112,792.83</b>	<b>\$ 15,617,794,005.46</b>	<b>\$ (1,431,200,028.31)</b>	<b>\$ (35,087,235.48)</b>	<b>\$ 15,617,794,005.46</b>	<b>\$ 15,579,092,944.94</b>	<b>\$ 38,701,060.52</b>
SERVICIOS PERSONALES	2,244,679,219.38	(102,750,345.11)	2,141,928,874.27	2,045,247,500.78	96,681,373.49	2,141,828,615.73	(96,581,114.95)	100,258.54	2,141,828,615.73	2,123,498,097.21	18,330,518.52
MATERIALES Y SUMINISTROS	106,849,672.72	73,280,620.34	180,130,293.06	180,130,284.06	9.00	180,130,284.06	-	9.00	180,130,284.06	180,130,284.06	-
SERVICIOS GENERALES	185,367,992.29	510,308,640.67	695,676,632.96	660,739,664.18	34,936,968.78	695,676,473.31	(34,936,809.13)	159.65	695,676,473.31	695,676,178.59	294.72
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	1,629,727,384.26	559,825,049.66	2,189,552,433.92	2,185,424,897.85	4,127,536.07	2,190,847,951.54	(5,423,053.69)	(1,295,517.62)	2,190,847,951.54	2,187,591,675.03	3,256,276.51
BIENES MUEBLES, INMUEBLES E INTANGIBLES	-	221,587.00	221,587.00	150,747.80	70,839.20	150,747.80	-	70,839.20	150,747.80	62,146.80	88,601.00
PARTICIPACIONES Y APORTACIONES	8,678,216,000.00	1,384,917,060.76	10,063,133,060.76	8,862,301,136.10	1,200,831,924.66	10,063,133,060.76	(1,200,831,924.66)	-	10,063,133,060.76	10,051,824,701.40	11,308,359.36
DEUDA PÚBLICA	-	312,063,888.01	312,063,888.01	252,599,746.38	59,464,141.63	346,026,872.26	(93,427,125.88)	(33,962,984.25)	346,026,872.26	340,309,861.85	5,717,010.41
<b>GASTO DE CAPITAL</b>	<b>\$ 1,090,298,539.00</b>	<b>\$ 1,214,195,166.11</b>	<b>\$ 2,304,493,705.11</b>	<b>\$ 2,303,793,872.78</b>	<b>\$ 699,832.33</b>	<b>\$ 2,303,269,025.67</b>	<b>\$ 524,847.11</b>	<b>\$ 1,224,679.44</b>	<b>\$ 2,303,269,025.67</b>	<b>\$ 2,303,357,626.67</b>	<b>\$ (88,601.00)</b>
SERVICIOS PERSONALES	22,551,717.00	(1,987,787.07)	20,563,929.93	20,563,929.93	-	20,563,929.93	-	-	20,563,929.93	20,563,929.93	-
MATERIALES Y SUMINISTROS	16,583,206.00	22,586,867.59	39,170,073.59	39,170,073.59	-	39,170,073.59	-	-	39,170,073.59	39,170,073.59	-
SERVICIOS GENERALES	8,636,628.00	78,824,543.96	87,461,171.96	87,461,171.96	-	87,461,171.96	-	-	87,461,171.96	87,461,171.96	-
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	109,021,716.00	(90,409,712.73)	18,612,003.27	18,612,002.27	1.00	17,316,484.44	1,295,517.83	1,295,518.83	17,316,484.44	17,316,484.44	-
BIENES MUEBLES, INMUEBLES E INTANGIBLES	6,059,849.00	21,422,213.16	27,482,062.16	27,552,901.36	(70,839.20)	27,552,901.36	-	(70,839.20)	27,552,901.36	27,641,502.36	(88,601.00)
INVERSIÓN PÚBLICA	383,036,423.00	22,263,316.01	405,299,739.01	405,299,739.01	-	405,299,739.01	-	-	405,299,739.01	405,299,739.01	-
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	3,000,000.00	(3,000,000.00)	-	-	-	-	-	-	-	-	-
PARTICIPACIONES Y APORTACIONES	541,409,000.00	849,011,220.76	1,390,420,220.76	1,390,420,220.76	-	1,390,420,220.76	-	-	1,390,420,220.76	1,390,420,220.76	-
DEUDA PÚBLICA	-	315,484,504.43	315,484,504.43	314,713,833.90	770,670.53	315,484,504.62	(770,670.72)	(0.19)	315,484,504.62	315,484,504.62	-
<b>AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS</b>	<b>\$ 5,391,298,000.00</b>	<b>\$ (2,837,413,686.70)</b>	<b>\$ 2,553,884,313.30</b>	<b>\$ 2,807,224,101.45</b>	<b>\$ (253,339,788.15)</b>	<b>\$ 2,519,921,329.05</b>	<b>\$ 287,302,772.40</b>	<b>\$ 33,962,984.25</b>	<b>\$ 2,519,921,329.05</b>	<b>\$ 2,516,761,015.07</b>	<b>\$ 3,160,313.98</b>
DEUDA PÚBLICA	5,391,298,000.00	(2,837,413,686.70)	2,553,884,313.30	2,807,224,101.45	(253,339,788.15)	2,519,921,329.05	287,302,772.40	33,962,984.25	2,519,921,329.05	2,516,761,015.07	3,160,313.98
<b>TOTAL</b>	<b>\$ 19,326,436,807.65</b>	<b>\$ 1,114,647,980.74</b>	<b>\$ 20,441,084,788.39</b>	<b>\$ 19,297,611,951.38</b>	<b>\$ 1,143,472,837.01</b>	<b>\$ 20,440,984,360.18</b>	<b>(\$ 1,143,372,408.80)</b>	<b>\$ 100,428.21</b>	<b>\$ 20,440,984,360.18</b>	<b>\$ 20,399,211,586.68</b>	<b>\$ 41,772,773.50</b>