



**PODER EJECUTIVO  
NAYARIT**

**PODER EJECUTIVO DEL ESTADO DE NAYARIT  
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ECONOMICA Y POR OBJETO DEL GASTO  
AL 31 DE DICIEMBRE DEL 2013**

EJERCICIO DEL PRESUPUESTO	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES/ REDUCCIONES	PRESUPUESTO VIGENTE	COMPROMETIDO	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMETIDO NO DEVENGADO	PRESUPUESTO SIN DEVENGAR	EJERCIDO	PAGADO	CUENTAS POR PAGAR (DEUDA)
<b>GASTO CORRIENTE</b>	<b>\$ 14,302,780,441.50</b>	<b>\$ 1,611,097,566.65</b>	<b>\$ 15,913,878,008.15</b>	<b>\$ 17,028,750,445.99</b>	<b>\$ (1,114,872,437.84)</b>	<b>\$ 15,913,878,008.23</b>	<b>\$ 1,114,872,437.76</b>	<b>\$ (0.08)</b>	<b>\$ 15,913,878,008.23</b>	<b>\$ 15,883,620,585.55</b>	<b>\$ 30,257,422.68</b>
SERVICIOS PERSONALES	2,327,300,698.78	(212,830,033.34)	2,114,470,665.44	2,451,317,376.93	(336,846,711.49)	2,114,470,665.44	336,846,711.49	-	2,114,470,665.44	2,114,469,223.01	1,442.43
MATERIALES Y SUMINISTROS	151,404,297.40	116,289,150.59	267,693,447.99	267,693,447.99	-	267,693,447.99	-	-	267,693,447.99	265,362,647.27	2,330,800.72
SERVICIOS GENERALES	292,338,885.13	350,627,466.62	642,966,351.75	642,966,351.75	(42,038,955.52)	642,966,351.75	42,038,955.52	-	642,966,351.75	637,001,408.38	5,964,943.37
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	1,778,427,156.15	412,536,515.67	2,190,963,671.82	2,191,010,528.95	(46,857.13)	2,190,963,671.90	46,857.05	(0.08)	2,190,963,671.90	2,171,807,563.35	19,156,108.55
PARTICIPACIONES Y APORTACIONES	9,351,759,000.00	979,829,019.56	10,331,588,019.56	11,067,527,933.26	(735,939,913.70)	10,331,588,019.56	735,939,913.70	-	10,331,588,019.56	10,331,588,019.56	-
DEUDA PÚBLICA	401,550,404.04	(35,354,552.45)	366,195,851.59	366,195,851.59	-	366,195,851.59	-	-	366,195,851.59	363,391,723.98	2,804,127.61
<b>GASTO DE CAPITAL</b>	<b>\$ 1,077,560,558.50</b>	<b>\$ 1,864,552,129.67</b>	<b>\$ 2,942,112,688.17</b>	<b>\$ 2,942,112,688.17</b>	<b>\$ -</b>	<b>\$ 2,942,112,688.17</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,942,112,688.17</b>	<b>\$ 2,937,917,276.79</b>	<b>\$ 4,195,411.38</b>
SERVICIOS PERSONALES	27,192,433.00	686,659.40	27,879,092.40	27,879,092.40	-	27,879,092.40	-	-	27,879,092.40	27,879,092.40	-
MATERIALES Y SUMINISTROS	27,593,782.00	29,014,519.17	56,608,301.17	56,608,301.17	-	56,608,301.17	-	-	56,608,301.17	55,028,800.39	1,579,500.78
SERVICIOS GENERALES	26,020,814.00	60,425,726.51	86,446,540.51	86,446,540.51	-	86,446,540.51	-	-	86,446,540.51	86,406,450.91	40,089.60
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	35,252,400.00	5,706,166.69	40,958,566.69	40,958,566.69	-	40,958,566.69	-	-	40,958,566.69	40,958,566.69	-
BIENES MUEBLES, INMUEBLES E INTANGIBLES	21,333,983.50	(11,194,654.00)	10,139,329.50	10,139,329.50	-	10,139,329.50	-	-	10,139,329.50	10,129,255.39	10,074.11
INVERSIÓN PÚBLICA	334,525,575.00	216,291,885.88	550,817,460.88	550,817,460.88	-	550,817,460.88	-	-	550,817,460.88	548,251,713.99	2,565,746.89
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	3,000,000.00	(3,000,000.00)	-	-	-	-	-	-	-	-	-
PARTICIPACIONES Y APORTACIONES	602,641,571.00	1,566,621,826.02	2,169,263,397.02	2,169,263,397.02	-	2,169,263,397.02	-	-	2,169,263,397.02	2,169,263,397.02	-
<b>AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS</b>	<b>\$ 147,960,000.00</b>	<b>\$ 2,806,394.40</b>	<b>\$ 150,766,394.40</b>	<b>\$ 150,766,394.40</b>	<b>\$ -</b>	<b>\$ 150,766,394.40</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 150,766,394.40</b>	<b>\$ 150,513,432.11</b>	<b>\$ 252,962.29</b>
DEUDA PÚBLICA	147,960,000.00	2,806,394.40	150,766,394.40	150,766,394.40	-	150,766,394.40	-	-	150,766,394.40	150,513,432.11	252,962.29
<b>TOTAL</b>	<b>\$ 15,528,301,000.00</b>	<b>\$ 3,478,456,090.72</b>	<b>\$ 19,006,757,090.72</b>	<b>\$ 20,121,629,528.56</b>	<b>\$ (1,114,872,437.84)</b>	<b>\$ 19,006,757,090.80</b>	<b>\$ 1,114,872,437.76</b>	<b>(\$ 0.08)</b>	<b>\$ 19,006,757,090.80</b>	<b>\$ 18,972,051,294.45</b>	<b>\$ 34,705,796.35</b>