



**PODER EJECUTIVO  
NAYARIT**

**PODER EJECUTIVO DEL ESTADO DE NAYARIT  
ESTADO ANALÍTICO DE INGRESOS  
DEL 01 DE ENERO AL 31 DE DICIEMBRE DEL 2014**

RUBRO DE INGRESOS	INGRESO					DIFERENCIA (6=5-1)
	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	
	(1)	(2)	(3=1+2)	(4)	(5)	
IMPUESTOS	\$ 663,779,000.00	\$ (49,851,921.30)	\$ 613,927,078.70	\$ 613,927,078.70	\$ 613,927,078.70	\$ (49,851,921.30)
CONTRIBUCIONES DE MEJORAS	0	2,810,355.00	2,810,355.00	2,810,355.00	2,810,355.00	2,810,355.00
DERECHOS PRODUCTOS	227,485,000.00	(18,420,365.33)	209,064,634.67	209,064,634.67	209,064,634.67	(18,420,365.33)
CORRIENTE APROVECHAMIENTOS	19,886,000.00	(5,258,362.16)	14,627,637.84	14,627,637.84	14,627,637.84	(5,258,362.16)
CORRIENTE	138,972,000.00	121,404,817.63	260,376,817.63	260,376,817.63	260,376,817.63	121,404,817.63
INGRESOS POR VENTA DE SERVICIOS DE ORGANISMOS DESCENTRALIZADOS	112,816,000.00	(34,595,230.05)	78,220,769.95	78,220,769.95	78,220,769.95	(34,595,230.05)
PARTICIPACIONES Y APORTACIONES	14,793,430,000.00	3,407,964,663.74	18,201,394,663.74	18,201,394,663.74	18,201,394,663.74	3,407,964,663.74
INGRESOS DERIVADOS DE FINANCIAMIENTO	0	3,765,333,457.39	3,765,333,457.39	3,765,333,457.39	3,765,333,457.39	3,765,333,457.39
<b>TOTAL</b>	<b>\$ 15,956,368,000.00</b>	<b>\$ 7,189,387,414.92</b>	<b>\$ 23,145,755,414.92</b>	<b>\$ 23,145,755,414.92</b>	<b>\$ 23,145,755,414.92</b>	<b>\$ 7,189,387,414.92</b>
<b>INGRESOS EXCEDENTES</b>						<b>\$ 7,189,387,414.92</b>

ESTADO ANALÍTICO DE INGRESOS POR FUENTE DE FINANCIAMIENTO	INGRESO					DIFERENCIA (6=5-1)
	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	
	(1)	(2)	(3=1+2)	(4)	(5)	
<b>INGRESOS DEL GOBIERNO</b>	<b>\$ 15,843,552,000.00</b>	<b>\$ 3,458,649,187.58</b>	<b>\$ 19,302,201,187.58</b>	<b>\$ 19,302,201,187.58</b>	<b>\$ 19,302,201,187.58</b>	<b>\$ 3,458,649,187.58</b>
IMPUESTOS	663,779,000.00	(49,851,921.30)	613,927,078.70	613,927,078.70	613,927,078.70	(49,851,921.30)
CONTRIBUCIONES DE MEJORAS	0	2,810,355.00	2,810,355.00	2,810,355.00	2,810,355.00	2,810,355.00
DERECHOS PRODUCTOS	227,485,000.00	(18,420,365.33)	209,064,634.67	209,064,634.67	209,064,634.67	(18,420,365.33)
CORRIENTE APROVECHAMIENTOS	19,886,000.00	(5,258,362.16)	14,627,637.84	14,627,637.84	14,627,637.84	(5,258,362.16)
CORRIENTE	138,972,000.00	121,404,817.63	260,376,817.63	260,376,817.63	260,376,817.63	121,404,817.63
INGRESOS POR VENTA DE SERVICIOS DE ORGANISMOS DESCENTRALIZADOS	112,816,000.00	(34,595,230.05)	78,220,769.95	78,220,769.95	78,220,769.95	(34,595,230.05)
PARTICIPACIONES Y APORTACIONES	14,793,430,000.00	3,407,964,663.74	18,201,394,663.74	18,201,394,663.74	18,201,394,663.74	3,407,964,663.74
<b>INGRESOS DE ORGANISMOS Y EMPRESAS</b>	<b>\$ 112,816,000.00</b>	<b>\$ (34,595,230.05)</b>	<b>\$ 78,220,769.95</b>	<b>\$ 78,220,769.95</b>	<b>\$ 78,220,769.95</b>	<b>\$ (34,595,230.05)</b>
INGRESOS POR VENTA DE SERVICIOS DE ORGANISMOS DESCENTRALIZADOS	112,816,000.00	(34,595,230.05)	78,220,769.95	78,220,769.95	78,220,769.95	(34,595,230.05)
<b>INGRESOS DERIVADOS DE FINANCIAMIENTOS</b>	<b>\$ 0</b>	<b>\$ 3,765,333,457.39</b>	<b>\$ 3,765,333,457.39</b>	<b>\$ 3,765,333,457.39</b>	<b>\$ 3,765,333,457.39</b>	<b>\$ 3,765,333,457.39</b>
INGRESOS DERIVADOS DE FINANCIAMIENTO	0	3,765,333,457.39	3,765,333,457.39	3,765,333,457.39	3,765,333,457.39	3,765,333,457.39
<b>TOTAL</b>	<b>\$ 15,956,368,000.00</b>	<b>\$ 7,189,387,414.92</b>	<b>\$ 23,145,755,414.92</b>	<b>\$ 23,145,755,414.92</b>	<b>\$ 23,145,755,414.92</b>	<b>\$ 7,189,387,414.92</b>
<b>INGRESOS EXCEDENTES</b>						<b>\$ 7,189,387,414.92</b>