

**PODER EJECUTIVO DEL ESTADO DE NAYARIT**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 30 de Septiembre de 2018 (b)**  
**(PESOS)**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>9,261,144,941.00</b>	<b>361,769,041.61</b>	<b>9,622,913,982.61</b>	<b>7,072,168,121.44</b>	<b>6,905,766,706.47</b>	<b>2,550,745,861.17</b>
A. PODER LEGISLATIVO	315,275,000.00	0.00	315,275,000.00	227,823,332.77	227,823,332.77	87,451,667.23
B. PODER EJECUTIVO	5,671,129,675.00	351,289,512.62	6,022,419,187.62	4,252,526,230.64	4,093,256,058.69	1,769,892,956.98
Despacho del Ejecutivo	117,477,734.25	3,730,827.18	121,208,561.43	82,945,171.18	81,077,747.11	38,263,390.25
Secretaría General de Gobierno	296,007,792.21	15,406,961.17	311,414,753.38	193,929,403.65	189,243,863.39	117,485,349.73
Secretaría de Desarrollo Social	23,507,920.73	-637,098.91	22,870,821.82	11,123,058.45	10,787,034.59	11,747,763.37
Secretaría de Administración y Finanzas	607,069,516.75	-18,641,645.28	588,427,871.47	374,686,106.26	370,505,986.08	213,741,765.21
Secretaría de Planeación, Programación y Presupuesto	66,597,179.86	-4,829,605.99	61,767,573.87	43,868,339.61	43,459,642.44	17,899,234.26
Secretaría de Educación	867,805,654.36	111,404,422.36	979,210,076.72	632,761,854.29	622,459,513.46	346,448,222.43
Secretaría de la Contraloría General	46,439,149.05	-2,017,712.66	44,421,436.39	26,049,119.31	25,750,189.79	18,372,317.08
Secretaría de Turismo	53,009,230.44	35,758,977.86	88,768,208.30	31,473,289.13	29,908,600.93	57,294,919.17
Secretaría del Trabajo, Productividad y Desarrollo Económico	105,911,571.57	-7,674,731.83	98,236,839.74	58,841,049.73	57,768,428.33	39,395,790.01
Secretaría de Desarrollo Rural y Medio Ambiente	148,070,655.58	15,930,897.87	164,001,553.45	110,817,201.46	109,075,117.64	53,184,351.99
Secretaría de Obras Públicas	325,483,132.38	3,755,669.25	329,238,801.63	193,479,689.63	181,277,175.29	135,759,112.00
Secretaría de Seguridad Pública	648,862,817.60	-20,403,719.90	628,459,097.70	417,452,644.76	401,792,825.04	211,006,452.94
Erogaciones Generales	614,718,030.22	124,586,773.50	739,304,803.72	567,485,740.05	548,422,821.84	171,819,063.67
Jubilaciones y Pensiones	183,831,310.00	0.00	183,831,310.00	88,692,759.16	87,178,410.70	95,138,550.84
Subsidios y Transferencias	1,566,337,980.00	94,919,498.00	1,661,257,478.00	1,418,920,803.97	1,334,549,102.06	242,336,674.03
B. PODER JUDICIAL	327,406,000.00	0.00	327,406,000.00	251,101,310.01	251,101,310.01	76,304,689.99
C. ORGANISMOS AUTÓNOMOS	830,172,729.00	0.00	830,172,729.00	656,992,692.99	656,992,692.99	173,180,036.01
D. MUNICIPIOS	2,117,161,537.00	10,479,528.99	2,127,641,065.99	1,683,724,555.03	1,676,593,312.01	443,916,510.96
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I+J+K+L+M+N+O+P)</b>	<b>11,774,804,337.00</b>	<b>1,620,629,703.84</b>	<b>13,395,434,040.84</b>	<b>9,801,882,336.92</b>	<b>9,765,948,942.39</b>	<b>3,593,551,703.92</b>
A. Gasto Federalizado	2,852,946,723.00	694,349,024.26	3,547,295,747.26	3,102,572,834.88	3,100,463,017.30	444,722,912.38
B. Despacho del Ejecutivo	0.00	2,678,824.74	2,678,824.74	2,678,824.74	2,678,824.74	0.00
C. Secretaría General de Gobierno	0.00	12,487,467.41	12,487,467.41	12,001,769.66	12,001,769.66	485,697.75
D. Secretaría de Desarrollo Social	15,000,000.00	450,012.06	15,450,012.06	4,511,352.06	4,511,352.06	10,938,660.00
E. Secretaría de Administración y Finanzas	370,177,517.00	113,821,568.41	483,999,085.41	375,466,439.72	372,209,353.33	108,532,645.69
F. Secretaría de Planeación, Programación y Presupuesto	500,522,095.00	32,023,649.47	532,545,744.47	147,881,812.77	147,881,812.77	384,663,931.70
G. Secretaría de Educación	31,202,677.00	52,885,620.76	84,088,297.76	59,787,806.54	59,787,806.54	24,300,491.22
H. Secretaría de la Contraloría General	0.00	1,892,123.78	1,892,123.78	1,892,123.78	1,892,123.78	0.00
I. Secretaría de Turismo	0.00	30,264,083.20	30,264,083.20	5,348,740.02	4,849,792.38	24,915,343.18
J. Secretaría del Trabajo, Productividad y Desarrollo Económico	0.00	4,638,451.70	4,638,451.70	4,638,451.70	4,638,451.70	0.00
K. Secretaría de Desarrollo Rural y Medio Ambiente	15,000,000.00	34,863,320.40	49,863,320.40	34,863,320.40	34,863,320.40	15,000,000.00
L. Secretaría de Obras Públicas	26,282,115.00	149,885,956.28	176,168,071.28	109,757,324.04	107,576,765.37	66,410,747.24
M. Secretaría de Seguridad Pública	127,465,392.00	27,439,679.70	154,905,071.70	132,862,665.76	132,399,273.46	22,042,405.94
N. Erogaciones Generales	0.00	1,355,504.77	1,355,504.77	1,355,504.77	1,355,504.77	0.00
O. Jubilaciones y Pensiones	0.00	10,733,140.58	10,733,140.58	10,733,140.58	10,733,140.58	0.00
P. Subsidios y Transferencias	7,836,207,818.00	450,861,276.32	8,287,069,094.32	5,795,530,225.50	5,768,106,633.55	2,491,538,868.82
<b>III. Total de Egresos (III = I + II)</b>	<b>21,035,949,278.00</b>	<b>1,982,398,745.45</b>	<b>23,018,348,023.45</b>	<b>16,874,050,458.36</b>	<b>16,671,715,648.86</b>	<b>6,144,297,565.09</b>