



PODER EJECUTIVO  
NAYARIT

## Informe de Finanzas Públicas

CONCEPTO	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
<b>Ingresos</b>	<b>6,754,743,111.06</b>	<b>6,948,962,891.95</b>	<b>7,991,936,926.21</b>	<b>8,481,878,625.19</b>	<b>9,820,816,231.69</b>	<b>10,846,472,089.81</b>	<b>13,307,460,705.41</b>	<b>13,861,885,015.92</b>	<b>15,853,471,988.89</b>	<b>17,627,753,634.92</b>	<b>20,948,904,458.87</b>	<b>18,579,547,059.80</b>	<b>23,145,755,414.92</b>	<b>21,197,630,445.16</b>	<b>21,798,469,159.96</b>
<b>Estatales</b>	<b>377,459,375.86</b>	<b>298,873,223.16</b>	<b>568,776,270.58</b>	<b>491,037,816.41</b>	<b>724,260,765.10</b>	<b>718,619,674.63</b>	<b>1,121,196,355.16</b>	<b>1,082,999,376.52</b>	<b>2,512,546,248.44</b>	<b>3,049,718,345.05</b>	<b>5,253,893,029.65</b>	<b>1,637,986,737.87</b>	<b>4,938,654,067.89</b>	<b>992,727,055.40</b>	<b>1,252,305,573.61</b>
Impuestos	138,423,667.21	140,295,123.62	196,590,935.25	204,895,123.63	232,866,376.71	296,392,171.49	327,588,036.94	323,471,964.19	466,087,345.80	506,776,902.02	495,680,021.36	793,131,831.39	608,220,395.41	641,734,423.45	758,516,585.24
Derechos	65,143,450.20	71,815,749.25	114,633,788.69	97,285,566.61	123,454,195.41	175,728,601.82	170,207,644.73	157,008,156.63	195,543,000.67	173,883,131.76	163,128,305.92	291,727,663.66	209,064,634.67	213,460,405.77	330,484,246.92
Productos	86,102,351.05	62,351,301.57	71,101,047.54	31,170,609.35	11,956,999.54	6,063,954.84	10,456,228.10	7,888,786.37	4,033,775.46	5,144,832.82	35,215,720.14	18,396,299.01	14,627,637.84	16,870,553.12	20,371,187.92
Aprovechamientos	13,643,865.18	10,687,594.58	10,348,040.96	14,312,475.47	15,014,274.20	15,045,779.09	24,595,124.85	19,181,969.64	21,609,427.22	365,145,478.45	504,268,982.23	427,460,984.14	260,376,817.63	35,077,604.22	3,186,202.61
Otros ingresos estatales	74,146,042.22	13,723,513.74	177,102,458.14	143,374,041.35	340,968,919.24	223,389,167.39	588,349,320.54	575,448,499.69	1,825,270,700.29	1,998,768,000.00	4,055,600,000.00	107,269,959.67	3,846,364,582.34	95,074,068.84	139,117,351.44
<b>Federales</b>	<b>2,819,340,578.00</b>	<b>2,958,354,479.56</b>	<b>3,201,810,648.11</b>	<b>3,607,404,945.14</b>	<b>4,379,418,326.08</b>	<b>4,858,702,352.17</b>	<b>6,418,307,591.48</b>	<b>6,712,478,358.74</b>	<b>6,982,571,143.89</b>	<b>7,777,172,360.37</b>	<b>8,458,719,009.52</b>	<b>9,399,724,132.13</b>	<b>10,203,454,382.25</b>	<b>11,617,262,998.95</b>	<b>11,565,398,705.42</b>
Fondo General de Participaciones (Integra Ramo 28)	1,763,904,898.93	1,798,267,720.06	2,113,816,663.81	2,333,995,255.74	2,646,521,898.05	2,772,466,156.87	3,199,213,691.60	2,634,291,401.55	3,187,593,375.54	3,643,642,528.53	3,576,398,971.00	4,084,939,667.02	4,378,098,200.00	4,802,640,434.00	4,802,640,434.00
Ingreso Federales Coordinados															
a) Tenencia	63,279,307.58	66,971,408.39	88,966,539.07	85,255,529.66	84,825,427.01	118,556,100.65	117,457,656.48	111,286,889.42	43,514,840.94	15,934,869.98	6,417,615.72	3,052,523.86	43,969.00	308,597.60	255,959.00
b) ISAN	18,309,834.08	17,496,318.00	19,515,632.60	22,005,538.00	28,733,196.00	27,977,076.00	26,945,195.74	25,275,848.60	23,616,849.86	22,239,674.57	21,023,317.19	22,276,732.22	25,431,843.41	31,898,971.31	31,898,971.31
c) Impuestos Especiales sobre Producción y Servicios (IEPS)	34,721,723.00	35,233,960.00	34,822,923.00	46,144,669.00	46,144,669.00	51,848,792.00	63,750,901.00	60,144,771.00	71,896,287.00	78,827,578.00	84,330,272.00	89,170,692.00	267,979,428.00	348,299,584.00	306,109,838.00
d) Otros	180,689,197.93	18,484,286.13	36,555,492.94	27,803,049.10	51,505,726.82	110,191,822.68	100,832,055.66	99,140,980.48	824,308,543.62	716,796,892.15	817,885,404.85	820,903,180.90	758,566,113.39	938,138,360.00	1,421,448,473.50
PROGRAMA DE APOYOS PARA EL FORT. DE LAS ENTIDADES FEDERATIVAS (RAMO 39)	175,514,721.00	305,417,919.08	286,158,216.71	308,541,800.97	278,055,758.67	12,055.55	2,120.04								
Convenios															
Apoyos SHCP															
Aportaciones Federales (Convenios)	91,885,555.48	136,671,903.58	48,759,633.33	90,780,785.34	414,241,195.34	1,061,902,194.53	2,101,469,897.18	2,696,457,295.87	1,893,762,565.73	2,310,059,122.15	2,923,836,930.58	3,241,405,363.60	3,581,778,133.64	4,345,864,227.94	3,594,831,790.12
Aportaciones funciones compartidas															
Apoyo presupuestal															
Extraordinarios															
Subsidios	491,035,340.00	453,996,026.16	169,042,861.76	192,399,109.24	242,290,992.73	68,804,507.26	77,616,517.35	199,591,139.95	291,109.96	9,221.54	1,027,610,140.80	1,139,229,387.51	1,194,711,810.00	1,400,873,588.00	1,408,213,239.49
Ingresos Federalizados	<b>3,513,184,052.71</b>	<b>3,672,994,457.41</b>	<b>4,210,858,588.48</b>	<b>4,374,559,054.91</b>	<b>4,708,102,240.05</b>	<b>5,264,450,180.23</b>	<b>5,760,857,277.73</b>	<b>6,058,872,354.92</b>	<b>6,350,814,133.92</b>	<b>6,791,158,543.71</b>	<b>7,226,887,327.57</b>	<b>7,535,044,610.36</b>	<b>7,997,940,271.49</b>	<b>8,574,455,132.11</b>	<b>8,966,040,582.99</b>
FONDO DE FOMENTO MUNICIPAL (integrado al Ramo 28)	199,821,891.00	215,840,559.00	244,820,557.00	278,353,599.00	294,944,652.00	322,419,836.00	367,128,353.00	335,278,619.00	361,118,100.00	384,021,516.00	388,682,314.00	414,107,427.00	436,633,048.00	399,976,750.00	453,545,311.00
RAMO (33)															
Fondo de Aportaciones para la Nómina Educativa y Gasto Operativo (antes FAEB)	2,298,684,614.20	2,382,220,034.42	2,729,124,218.60	2,733,328,477.19	2,999,126,983.52	3,161,932,097.01	3,409,674,085.64	3,568,762,533.25	3,720,322,154.55	3,850,012,166.12	3,980,430,311.58	4,103,720,215.58	4,276,310,950.26	4,728,302,077.95	4,891,134,427.62
Fondo de Aportaciones para la Educación Tecnológica y de Adultos	42,539,996.36	44,103,223.96	48,547,166.49	51,168,648.75	55,466,083.89	62,108,497.49	61,388,461.31	64,876,228.97	74,469,231.00	79,774,881.60	86,687,412.00	86,507,300.00	91,539,622.00	95,262,235.19	100,415,172.37
Fondo de Aportaciones para los Servicios de Salud	413,325,807.09	459,769,379.65	520,007,958.31	568,627,233.72	607,551,712.77	667,038,772.10	690,747,229.42	801,505,834.69	835,292,895.16	980,794,975.11	1,139,933,659.32	1,181,444,150.78	1,288,319,640.23	1,427,518,652.97	1,509,953,270.00
Fondo de Aportaciones para la Infraestructura Social															
a) Estatal	22,367,984.00	24,092,125.05	24,381,525.35	27,504,295.88	29,429,181.33	32,855,948.21	37,937,476.39	41,702,570.22	43,867,543.38	48,659,630.96	47,857,531.00	56,886,949.00	64,024,037.00	65,041,428.00	70,692,055.00
b) Municipal	162,186,337.00	167,107,356.81	175,574,604.15	198,814,377.90	212,933,550.65	238,111,379.00	286,341,326.00	298,935,485.57	311,320,717.98	348,543,232.75	390,880,380.00	412,477,319.00	464,163,829.00	471,539,747.00	512,505,872.00
Fondo de Aportaciones para el Fortalecimiento de los Municipios	212,003,690.00	217,372,650.45	219,164,824.67	245,472,845.10	259,504,025.99	300,309,838.00	367,758,009.47	370,216,164.85	381,838,368.17	458,039,826.59	488,422,648.00	524,441,397.00	579,544,868.00	589,580,061.00	623,217,543.00
Fondo de Aportaciones Múltiples	134,903,331.00	148,583,420.60	184,337,683.20	175,129,490.28	152,943,325.91	164,642,312.36	169,917,072.71	175,282,993.16	214,737,019.39	195,114,634.53	224,792,790.00	243,672,395.00	256,147,204.00	246,728,982.00	272,309,678.00
Fondo de Aportaciones para la Seguridad Pública	27,750,402.06	13,905,707.47	64,900,050.36	96,160,087.09	96,202,723.99	98,421,774.16	115,799,727.42	134,627,028.55	133,558,220.18	136,299,376.08	141,825,301.00	146,346,852.00	152,681,316.00	160,734,950.00	120,392,212.00
Fondo de Aportaciones para el Fortalecimiento de las Entidades Federativas															
OTRAS APORTACIONES (Programa Nacional de Seguridad Pública, etc.)															
<b>Otros ingresos</b>	<b>44,759,104.49</b>	<b>18,740,731.82</b>	<b>10,491,419.04</b>	<b>8,876,808.73</b>	<b>9,036,900.46</b>	<b>6,699,882.78</b>	<b>7,099,481.04</b>	<b>7,534,925.74</b>	<b>7,540,461.64</b>	<b>9,704,385.79</b>	<b>9,405,092.13</b>	<b>6,791,579.44</b>	<b>5,706,683.29</b>	<b>13,185,258.70</b>	<b>14,724,287.94</b>
<b>Gasto Neto</b>	<b>6,667,125,786.65</b>	<b>7,080,734,132.25</b>	<b>7,978,368,017.05</b>	<b>8,507,863,060.81</b>	<b>9,888,511,758.07</b>	<b>10,962,220,742.74</b>	<b>13,270,281,215.05</b>	<b>14,702,164,614.19</b>	<b>15,785,708,963.61</b>	<b>16,952,528,307.32</b>	<b>20,399,211,586.68</b>	<b>18,972,051,294.45</b>	<b>22,828,642,881.03</b>	<b>20,271,133,375.12</b>	<b>21,720,062,726.95</b>
<b>Corriente</b>	<b>5,509,432,948.03</b>	<b>5,879,604,643.25</b>	<b>6,536,818,029.85</b>	<b>6,787,175,050.45</b>	<b>7,965,853,375.40</b>	<b>8,717,500,193.54</b>	<b>10,531,399,660.31</b>	<b>11,903,611,092.51</b>	<b>12,570,423,347.71</b>	<b>12,816,666,426.75</b>	<b>13,958,004,808.44</b>	<b>14,708,718,886.24</b>	<b>15,536,861,928.06</b>	<b>15,912,164,694.77</b>	<b>16,782,340,904.32</b>
Servicios personales	771,057,693.54	833,379,573.08	1,008,382,646.15	1,027,732,593.78	1,233,295,083.24	1,191,457,146.18	1,387,607,816.61	1,538,833,823.23	1,668,932,935.26	2,188,951,107.46	2,079,354,403.86	2,142,348,315.41	2,873,442,737.01	2,369,443,526.95	2,531,015,112.18
Servicios generales	115,465,519.23	112,348,407.16	112,625,587.68	126,482,743.48	211,135,889.77	221,145,597.48	302,167,429.62	378,905,244.77	583,262,260.90	658,315,125.54	780,775,474.24	709,020,580.09	477,992,075.51	423,480,341.78	479,252,400.98
Materiales y suministros	66,366,739.20	76,757,270.01	112,825,441.95	126,851,075.69	99,541,540.89	131,512,563.46	130,800,567.87	121,575,853.36	150,148,531.34	219,284,100.05	219,284,100.05	318,384,414.24	240,366,140.92	189,620,655.16	189,620,655.16
Erogaciones extraordinarias															
Inversión	384,439,752.54	407,699,062.91	424,413,404.34	332,204,002.60	575,815,776.10	431,720,009.21	1,072,904,114.44	845,475,052.19	933,904,162.71	389,827,093.29	58,962,717.36	193,604,545.34			