

INGRESOS POR EJERCICIO
(Estadísticas Fiscales)

INGRESOS	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Ingresos Propios	499,914,625.14	733,297,665.56	725,319,557.41	1,128,295,836.20	1,090,534,302.26	2,520,086,711.08	3,059,422,730.84	5,263,298,121.78	1,644,778,317.31	4,944,360,751.18	1,005,912,314.10	1,267,029,871.55
Impuestos	204,895,123.63	232,866,376.71	298,392,171.49	327,588,036.94	323,471,964.19	466,087,345.80	516,461,287.81	505,085,113.49	799,923,410.83	613,927,078.70	654,919,682.15	773,240,883.18
Impuesto Sobre Remuneración al Trabajo Personal en forma Independiente	3,417,548.10	3,222,426.21	2,412,849.94	2,423,563.41	2,312,538.82	2,139,374.63	2,174,770.35	2,331,003.90	487,063.17	36,635.94	11,090.20	9,259.15
Impuesto Sobre Nóminas	70,891,345.52	79,417,115.90	83,282,621.04	95,183,546.61	104,008,907.59	116,517,271.20	136,211,173.83	151,838,404.15	393,180,208.79	237,706,135.54	221,561,645.31	223,590,040.26
Impuesto al Hospedaje	26,009,705.68	32,343,760.21	53,668,065.67	58,787,230.24	61,110,201.14	58,777,182.42	66,406,945.59	70,448,373.21	79,077,051.09	89,233,425.80	113,971,958.80	140,527,941.23
Otros Impuestos Estatales	104,576,524.33	117,883,074.39	159,028,634.84	171,193,696.68	156,040,316.64	288,653,517.55	311,688,398.04	280,467,332.23	327,179,087.78	286,950,881.42	319,374,987.84	409,113,642.54
Derechos	97,285,566.61	123,454,195.41	175,728,601.82	170,207,644.73	157,008,156.63	195,543,000.67	173,883,131.76	163,128,305.92	291,727,663.66	209,064,634.67	213,460,405.77	330,484,246.40
Productos	31,170,609.35	11,956,999.54	6,063,954.84	10,456,228.10	7,888,786.37	4,035,775.46	5,144,832.82	35,215,720.14	18,396,299.01	14,627,637.84	16,870,553.12	20,371,187.92
Aprovechamientos	14,312,475.47	15,014,274.20	15,045,779.09	24,595,124.85	19,181,969.64	21,609,427.22	365,145,478.45	504,268,982.23	427,460,984.14	260,376,817.63	25,587,604.22	3,816,202.61
Otros Ingresos Estatales	152,250,850.08	350,005,819.70	230,089,050.17	595,448,801.58	582,983,425.43	1,832,811,161.93	1,998,768,000.00	4,055,600,000.00	107,269,959.67	3,846,364,582.34	95,074,068.84	139,117,351.44
Ingresos Federales	7,981,964,000.05	9,087,520,566.13	10,123,152,532.40	12,179,164,869.21	12,771,350,713.66	13,333,385,277.81	14,568,330,904.08	15,685,606,337.09	16,934,768,742.49	18,201,394,663.74	20,191,718,131.06	20,531,439,288.41
Ramo 28	2,794,127,640.50	3,140,345,338.88	3,403,459,784.20	4,158,528,948.78	3,882,506,627.40	4,512,037,996.96	4,860,765,723.66	4,895,954,252.14	5,433,196,808.02	5,863,597,496.61	6,270,501,933.01	7,015,898,986.81
Fondo General de Participaciones	2,333,995,255.74	2,646,521,898.05	2,772,466,156.87	3,199,213,691.60	2,634,291,401.55	3,187,593,375.54	3,643,642,528.53	3,576,398,971.00	4,084,939,667.07	4,378,098,208.00	4,558,346,798.00	4,802,640,434.00
Fondo de Fomento Municipal	278,353,599.00	294,944,652.00	322,419,836.00	367,128,353.00	335,278,819.00	361,118,100.00	384,021,516.00	388,682,314.00	414,107,427.00	436,633,048.00	399,976,750.00	453,545,311.00
Participación en IEPS	46,144,669.00	33,814,439.00	51,848,792.00	63,750,901.00	60,144,771.00	71,886,287.00	78,827,578.00	84,330,272.00	89,170,692.00	267,979,428.00	135,465,691.00	86,588,880.00
Impuesto Sobre Automóviles Nuevos	22,005,538.00	28,733,196.00	27,977,076.00	26,949,195.74	25,275,848.60	23,616,849.86	21,542,349.00	22,239,674.57	21,023,317.19	22,276,732.22	25,431,843.41	31,898,971.31
Fondo de Fiscalización				162,662,654.00	136,692,392.35	158,764,417.00	174,479,773.00	174,131,960.52	194,876,214.00	243,813,296.00	224,678,243.00	259,196,771.00
IEPS por Gasolina y Diesel				55,795,682.30	171,351,942.00	217,278,750.00	215,938,089.00	216,379,976.00	204,531,260.00	17,816,560.00	212,833,893.00	219,520,958.00
Fondo de Compensación				64,738,761.00	309,043,583.00	352,809,826.00	211,026,509.00	329,693,407.48	311,794,404.00	398,194,411.00	400,018,343.00	401,257,173.00
Fondo Impuesto Sobre la Renta												503,593,131.00
Fondo de Estabilización de los Ingresos de las E.F.												93,444,175.00
Participaciones Diversas ⁽¹⁾			4,465,000.00									
Impuesto Sobre Tenencia o Uso de Vehículos	85,825,529.66	84,825,427.01	118,556,100.65	117,457,656.48	111,286,889.42	43,514,840.94	15,934,869.98	6,417,615.72	3,052,523.86	43,969.00	308,597.60	255,959.00
Incentivos por Coordinación Fiscal	27,803,049.10	32,244,943.45	30,629,908.14	24,697,986.72	25,918,132.95	24,929,285.11	45,115,880.02	24,448,256.62	34,369,642.06	66,123,664.26	112,043,972.89	136,838,600.33
Impuestos Federales por Convenios		19,260,783.37	75,096,914.54	76,134,066.94	73,222,847.53	70,526,265.51	70,236,631.13	73,231,804.23	75,331,660.84	32,618,180.13	21,602,639.11	27,118,623.17
Ramo 33	4,096,205,455.91	4,413,157,588.05	4,942,030,344.23	5,393,728,924.73	5,723,593,535.92	5,989,696,033.92	6,407,137,027.71	6,838,205,013.57	7,120,937,183.36	7,561,307,223.49	8,174,478,382.11	8,512,495,271.99
I.- FONE (antes FAEB)	2,733,328,477.19	2,999,126,983.52	3,161,932,097.01	3,409,674,085.64	3,568,762,533.25	3,720,322,154.55	3,850,012,166.12	3,980,430,311.58	4,103,720,213.58	4,276,310,950.26	4,728,302,077.95	4,891,134,427.62
II.- FASSA	568,627,233.72	607,551,712.77	667,038,772.10	690,747,229.42	801,505,834.69	835,292,895.16	980,794,975.11	1,139,933,659.32	1,181,444,150.78	1,288,319,640.23	1,427,518,652.97	1,509,953,270.00
III.- FAIS	226,318,673.78	242,362,731.98	270,967,327.21	326,118,762.79	340,638,055.59	355,188,261.36	397,202,863.71	438,737,911.00	469,364,268.00	528,187,866.00	536,581,175.00	583,197,927.00
IV.- FORTAMUN	245,472,845.10	259,504,025.99	300,309,838.00	357,758,009.47	370,216,164.85	381,838,368.17	458,039,826.59	488,422,648.00	524,441,397.00	579,544,868.00	589,580,061.00	623,217,543.00
V.- FAM	175,129,490.28	152,943,325.91	164,642,312.36	169,917,072.71	175,282,993.16	214,737,019.39	195,114,634.53	224,792,790.00	243,672,395.00	256,147,204.00	246,728,982.00	272,309,678.00
VI.- FAETA	51,168,648.75	55,466,083.89	62,108,497.49	61,388,461.31	64,876,228.97	74,469,231.00	79,774,881.60	86,687,412.00	86,507,300.00	91,539,622.00	95,262,235.19	100,415,172.37
VII.- FASP	96,160,087.09	96,202,723.99	98,421,774.16	115,799,727.42	134,627,028.55	133,558,220.18	136,299,376.08	141,825,301.00	146,346,852.00	152,681,316.00	160,734,950.00	120,392,212.00
VIII.- FAFEF			216,609,725.90	262,325,575.97	267,684,696.86	274,289,884.11	309,898,303.97	337,374,980.67	365,440,607.00	388,575,757.00	389,770,248.00	411,875,042.00
PAFEF	308,541,800.97	278,505,758.67	12,055.55	2,120.04								
FIES	192,399,109.24	82,384,888.21	54,890,761.47	76,981,329.41	199,591,139.95	291,109.96	9,221.54					
FEIEF ⁽²⁾		159,906,104.52	13,913,745.79	635,187.94	412,939,053.14	684,156.95	115,614,855.21	105,398,166.00	64,883,002.00	(62,926,750.00)		
Otros Ingresos Federales	590,689,993.43	1,013,220,887.80	1,708,845,841.16	2,549,288,358.31	2,552,720,357.25	2,830,675,980.02	3,184,804,075.96	3,846,048,905.38	4,315,751,749.11	4,839,416,693.64	5,746,737,815.94	5,003,045,029.61
Ingresos Totales por Ejercicio	8,481,878,625.19	9,820,818,231.69	10,848,472,089.81	13,307,460,705.41	13,861,885,015.92	15,853,471,988.89	17,627,753,634.92	20,948,904,458.87	18,579,547,059.80	23,145,755,414.92	21,197,630,445.16	21,798,469,159.96

(1) - Corresponde a la Participación Federal por concepto de Bono Sexenal para el Personal Docente.
(2) - En los Ejercicios 2009 y 2010, el importe corresponde al FEIEF para Compensar Participaciones Federales.