

**INGRESOS POR EJERCICIO**  
(Estadísticas Fiscales)

| INGRESOS   | 2005                    | 2006                    | 2007                     | 2008                     | 2009                     | 2010                     | 2011                     | 2012                     | 2013                     | 2014                     | 2015                     | 2016                     |
|--|-------------------------|-------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| <b>Ingresos Propios</b>  | <b>499,914,625.14</b>   | <b>733,297,665.56</b>   | <b>725,319,557.41</b>    | <b>1,128,295,836.20</b>  | <b>1,090,534,302.26</b>  | <b>2,520,086,711.08</b>  | <b>3,059,422,730.84</b>  | <b>5,263,298,121.78</b>  | <b>1,644,778,317.31</b>  | <b>4,944,360,751.18</b>  | <b>1,005,912,314.10</b>  | <b>1,267,029,871.55</b>  |
| <b>Impuestos</b>   | <b>204,895,123.63</b>   | <b>232,866,376.71</b>   | <b>298,392,171.49</b>    | <b>327,588,036.94</b>    | <b>323,471,964.19</b>    | <b>466,087,345.80</b>    | <b>516,481,287.81</b>    | <b>505,085,113.49</b>    | <b>799,923,410.83</b>    | <b>613,927,078.70</b>    | <b>654,919,682.15</b>    | <b>773,240,883.18</b>    |
| Impuesto Sobre Remuneración al Trabajo Personal en forma Independiente | 3,417,548.10            | 3,222,426.21            | 2,412,849.94             | 2,423,563.41             | 2,312,538.82             | 2,139,374.63             | 2,174,770.35             | 2,331,003.90             | 487,063.17               | 36,635.94                | 11,090.20                | 9,259.15                 |
| Impuesto Sobre Nóminas   | 70,891,345.52           | 79,417,115.90           | 83,282,621.04            | 95,183,546.61            | 104,008,907.59           | 116,517,271.20           | 136,211,173.83           | 151,838,404.15           | 393,180,208.79           | 237,706,135.54           | 221,561,645.31           | 223,590,040.26           |
| Impuesto al Hospedaje  | 26,009,705.68           | 32,343,760.21           | 53,668,065.67            | 58,787,230.24            | 61,110,201.14            | 58,777,182.42            | 66,406,945.59            | 70,448,373.21            | 79,077,051.09            | 89,233,425.80            | 113,971,958.80           | 140,527,941.23           |
| Otros Impuestos Estatales  | 104,576,524.33          | 117,883,074.39          | 159,028,634.84           | 171,193,696.68           | 156,040,316.64           | 288,653,517.55           | 311,688,398.04           | 280,467,332.23           | 327,179,087.78           | 286,950,881.42           | 319,374,987.84           | 409,113,642.54           |
| <b>Derechos</b>  | <b>97,285,566.61</b>    | <b>123,454,195.41</b>   | <b>175,728,601.82</b>    | <b>170,207,644.73</b>    | <b>157,008,156.63</b>    | <b>195,543,000.67</b>    | <b>173,883,131.76</b>    | <b>163,128,305.92</b>    | <b>291,727,663.66</b>    | <b>209,064,634.67</b>    | <b>213,460,405.77</b>    | <b>330,484,246.40</b>    |
| <b>Productos</b>   | <b>31,170,609.35</b>    | <b>11,956,999.54</b>    | <b>6,063,954.84</b>      | <b>10,456,228.10</b>     | <b>7,888,786.37</b>      | <b>4,035,775.46</b>      | <b>5,144,832.82</b>      | <b>35,215,720.14</b>     | <b>18,396,299.01</b>     | <b>14,627,637.84</b>     | <b>16,870,553.12</b>     | <b>20,371,187.92</b>     |
| <b>Aprovechamientos</b>  | <b>14,312,475.47</b>    | <b>15,014,274.20</b>    | <b>15,045,779.09</b>     | <b>24,595,124.85</b>     | <b>19,181,969.64</b>     | <b>21,609,427.22</b>     | <b>365,145,478.45</b>    | <b>504,268,982.23</b>    | <b>427,460,984.14</b>    | <b>260,376,817.63</b>    | <b>25,587,604.22</b>     | <b>3,816,202.61</b>      |
| <b>Otros Ingresos Estatales</b>  | <b>152,250,850.08</b>   | <b>350,005,819.70</b>   | <b>230,089,050.17</b>    | <b>595,448,801.58</b>    | <b>582,983,425.43</b>    | <b>1,832,811,161.93</b>  | <b>1,998,768,000.00</b>  | <b>4,055,600,000.00</b>  | <b>107,269,959.67</b>    | <b>3,846,364,582.34</b>  | <b>95,074,068.84</b>     | <b>139,117,351.44</b>    |
| <b>Ingresos Federales</b>  | <b>7,981,964,000.05</b> | <b>9,087,520,566.13</b> | <b>10,123,152,532.40</b> | <b>12,179,164,869.21</b> | <b>12,771,350,713.66</b> | <b>13,333,385,277.81</b> | <b>14,568,330,904.08</b> | <b>15,685,606,337.09</b> | <b>16,934,768,742.49</b> | <b>18,201,394,663.74</b> | <b>20,191,718,131.06</b> | <b>20,531,439,288.41</b> |
| <b>Ramo 28</b>   | <b>2,794,127,640.50</b> | <b>3,140,345,338.88</b> | <b>3,403,459,784.20</b>  | <b>4,158,528,948.78</b>  | <b>3,882,506,627.40</b>  | <b>4,512,037,996.96</b>  | <b>4,860,765,723.66</b>  | <b>4,895,954,252.14</b>  | <b>5,433,196,808.02</b>  | <b>5,863,597,496.61</b>  | <b>6,270,501,933.01</b>  | <b>7,015,898,986.81</b>  |
| Fondo General de Participaciones                                       | 2,333,995,255.74        | 2,646,521,898.05        | 2,772,466,156.87         | 3,199,213,691.60         | 2,634,291,401.55         | 3,187,593,375.54         | 3,643,642,528.53         | 3,576,398,971.00         | 4,084,939,667.07         | 4,378,098,208.00         | 4,558,346,798.00         | 4,802,640,434.00         |
| Fondo de Fomento Municipal   | 278,353,599.00          | 294,944,652.00          | 322,419,836.00           | 367,128,353.00           | 335,278,819.00           | 361,118,100.00           | 384,021,516.00           | 388,682,314.00           | 414,107,427.00           | 436,633,048.00           | 399,976,750.00           | 453,545,311.00           |
| Participación en IEPS  | 46,144,669.00           | 33,814,439.00           | 51,848,792.00            | 63,750,901.00            | 60,144,771.00            | 71,886,287.00            | 78,827,578.00            | 84,330,272.00            | 89,170,692.00            | 267,979,428.00           | 135,465,691.00           | 86,588,880.00            |
| Impuesto Sobre Automóviles Nuevos                                      | 22,005,538.00           | 28,733,196.00           | 27,977,076.00            | 26,949,195.74            | 25,275,848.60            | 23,616,849.86            | 21,542,349.00            | 22,239,674.57            | 21,023,317.19            | 22,276,732.22            | 25,431,843.41            | 31,898,971.31            |
| Fondo de Fiscalización   |                         |                         |                          | 162,662,654.00           | 136,692,392.35           | 158,764,417.00           | 174,479,773.00           | 174,131,960.52           | 194,876,214.00           | 243,813,296.00           | 224,678,243.00           | 259,196,771.00           |
| IEPS por Gasolina y Diesel   |                         |                         |                          | 55,795,682.30            | 171,351,942.00           | 217,278,750.00           | 215,938,089.00           | 216,379,976.00           | 204,531,260.00           | 17,816,560.00            | 212,833,893.00           | 219,520,958.00           |
| Fondo de Compensación  |                         |                         |                          | 64,738,761.00            | 309,043,583.00           | 352,809,826.00           | 211,026,509.00           | 329,693,407.48           | 311,794,404.00           | 398,194,411.00           | 400,018,343.00           | 401,257,173.00           |
| Fondo Impuesto Sobre la Renta  |                         |                         |                          |                          |                          |                          |                          |                          |                          |                          |                          | 503,593,131.00           |
| Fondo de Estabilización de los Ingresos de las E.F.                    |                         |                         |                          |                          |                          |                          |                          |                          |                          |                          |                          | 93,444,175.00            |
| Participaciones Diversas <sup>(1)</sup>                                |                         |                         | 4,465,000.00             |                          |                          |                          |                          |                          |                          |                          |                          |                          |
| Impuesto Sobre Tenencia o Uso de Vehículos                             | 85,825,529.66           | 84,825,427.01           | 118,556,100.65           | 117,457,656.48           | 111,286,889.42           | 43,514,840.94            | 15,934,869.98            | 6,417,615.72             | 3,052,523.86             | 43,969.00                | 308,597.60               | 255,959.00               |
| Incentivos por Coordinación Fiscal                                     | 27,803,049.10           | 32,244,943.45           | 30,629,908.14            | 24,697,986.72            | 25,918,132.95            | 24,929,285.11            | 45,115,880.02            | 24,448,256.62            | 34,369,642.06            | 66,123,664.26            | 112,043,972.89           | 136,838,600.33           |
| Impuestos Federales por Convenios                                      |                         | 19,260,783.37           | 75,096,914.54            | 76,134,066.94            | 73,222,847.53            | 70,526,265.51            | 70,236,631.13            | 73,231,804.23            | 75,331,660.84            | 32,618,180.13            | 21,602,639.11            | 27,118,623.17            |
| <b>Ramo 33</b>   | <b>4,096,205,455.91</b> | <b>4,413,157,588.05</b> | <b>4,942,030,344.23</b>  | <b>5,393,728,924.73</b>  | <b>5,723,593,535.92</b>  | <b>5,989,696,033.92</b>  | <b>6,407,137,027.71</b>  | <b>6,838,205,013.57</b>  | <b>7,120,937,183.36</b>  | <b>7,561,307,223.49</b>  | <b>8,174,478,382.11</b>  | <b>8,512,495,271.99</b>  |
| I.- FONE (antes FAEB)  | 2,733,328,477.19        | 2,999,126,983.52        | 3,161,932,097.01         | 3,409,674,085.64         | 3,568,762,533.25         | 3,720,322,154.55         | 3,850,012,166.12         | 3,980,430,311.58         | 4,103,720,213.58         | 4,276,310,950.26         | 4,728,302,077.95         | 4,891,134,427.62         |
| II.- FASSA   | 568,627,233.72          | 607,551,712.77          | 667,038,772.10           | 690,747,229.42           | 801,505,834.69           | 835,292,895.16           | 980,794,975.11           | 1,139,933,659.32         | 1,181,444,150.78         | 1,288,319,640.23         | 1,427,518,652.97         | 1,509,953,270.00         |
| III.- FAIS   | 226,318,673.78          | 242,362,731.98          | 270,967,327.21           | 326,118,762.79           | 340,638,055.59           | 355,188,261.36           | 397,202,863.71           | 438,737,911.00           | 469,364,268.00           | 528,187,866.00           | 536,581,175.00           | 583,197,927.00           |
| IV.- FORTAMUN  | 245,472,845.10          | 259,504,025.99          | 300,309,838.00           | 357,758,009.47           | 370,216,164.85           | 381,838,368.17           | 458,039,826.59           | 488,422,648.00           | 524,441,397.00           | 579,544,868.00           | 589,580,061.00           | 623,217,543.00           |
| V.- FAM  | 175,129,490.28          | 152,943,325.91          | 164,642,312.36           | 169,917,072.71           | 175,282,993.16           | 214,737,019.39           | 195,114,634.53           | 224,792,790.00           | 243,672,395.00           | 256,147,204.00           | 246,728,982.00           | 272,309,678.00           |
| VI.- FAETA   | 51,168,648.75           | 55,466,083.89           | 62,108,497.49            | 61,388,461.31            | 64,876,228.97            | 74,469,231.00            | 79,774,881.60            | 86,687,412.00            | 86,507,300.00            | 91,539,622.00            | 95,262,235.19            | 100,415,172.37           |
| VII.- FASP   | 96,160,087.09           | 96,202,723.99           | 98,421,774.16            | 115,799,727.42           | 134,627,028.55           | 133,558,220.18           | 136,299,376.08           | 141,825,301.00           | 146,346,852.00           | 152,681,316.00           | 160,734,950.00           | 120,392,212.00           |
| VIII.- FAPEF   |                         |                         | 216,609,725.90           | 262,325,575.97           | 267,684,696.86           | 274,289,884.11           | 309,898,303.97           | 337,374,980.67           | 365,440,607.00           | 388,575,757.00           | 389,770,248.00           | 411,875,042.00           |
| <b>PAPEF</b>   | <b>308,541,800.97</b>   | <b>278,505,758.67</b>   | <b>12,055.55</b>         | <b>2,120.04</b>          |                          |                          |                          |                          |                          |                          |                          |                          |
| <b>FIES</b>  | <b>192,399,109.24</b>   | <b>82,384,888.21</b>    | <b>54,890,761.47</b>     | <b>76,981,329.41</b>     | <b>199,591,139.95</b>    | <b>291,109.96</b>        | <b>9,221.54</b>          |                          |                          |                          |                          |                          |
| <b>FEIEF <sup>(2)</sup></b>  |                         | <b>159,906,104.52</b>   | <b>13,913,745.79</b>     | <b>635,187.94</b>        | <b>412,939,053.14</b>    | <b>684,156.95</b>        | <b>115,614,855.21</b>    | <b>105,398,166.00</b>    | <b>64,883,002.00</b>     | <b>( 62,926,750.00)</b>  |                          |                          |
| <b>Otros Ingresos Federales</b>  | <b>590,689,993.43</b>   | <b>1,013,220,887.80</b> | <b>1,708,845,841.16</b>  | <b>2,549,288,358.31</b>  | <b>2,552,720,357.25</b>  | <b>2,830,675,980.02</b>  | <b>3,184,804,075.96</b>  | <b>3,846,048,905.38</b>  | <b>4,315,751,749.11</b>  | <b>4,839,416,693.64</b>  | <b>5,746,737,815.94</b>  | <b>5,003,045,029.61</b>  |
| <b>Ingresos Totales por Ejercicio</b>                                  | <b>8,481,878,625.19</b> | <b>9,820,818,231.69</b> | <b>10,848,472,089.81</b> | <b>13,307,460,705.41</b> | <b>13,861,885,015.92</b> | <b>15,853,471,988.89</b> | <b>17,627,753,634.92</b> | <b>20,948,904,458.87</b> | <b>18,579,547,059.80</b> | <b>23,145,755,414.92</b> | <b>21,197,630,445.16</b> | <b>21,798,469,159.96</b> |

( 1 ).- Corresponde a la Participación Federal por concepto de Bono Sexenal para el Personal Docente.  
( 2 ).- En los Ejercicios 2009 y 2010, el importe corresponde al FEIEF para Compensar Participaciones Federales.