

ACUMULADO REAL RECIBIDO (RAMO 33) 2013 - 2018

CONCEPTO	2013	2014	2015	2016	2017	2018
FONDO I Fondo de Aportaciones para la Nomina Educativa y Gasto Operativo (FONE)						
Servicios Personales			4,392,196,938.31	4,546,851,890.62	4,619,546,616.53	4,759,519,738.97
Otros de Gasto Corriente			219,515,704.00	219,515,704.00	219,186,430.00	219,186,430.00
Gasto de Operación			120,547,665.00	124,766,833.00	128,765,049.00	134,931,327.00
TOTAL	4,103,720,213.58	4,276,310,950.26	4,732,260,307.31	4,891,134,427.62	4,967,498,095.53	5,113,637,495.97
FONDO II Fondo de Aportaciones para los Servicios de Salud (FASSA)						
Retenciones	14,379,158.56	14,638,157.89	15,130,842.16	16,234,026.24	17,454,470.14	18,565,907.18
TOTAL	1,181,444,150.78	1,288,319,640.23	1,427,436,274.00	1,509,953,270.00	1,603,508,741.62	1,669,642,326.00
FONDO III Fondo de Aportaciones para Infraestructura Social (FAIS)						
Fondo de Infraestructura Social Estatal (FISE)	56,886,949.00	64,024,037.00	65,041,428.00	70,692,055.00	81,404,589.00	88,794,166.00
Fondo de Infraestructura Social Municipal (FISM)	412,477,319.00	464,163,829.00	471,539,747.00	512,505,872.00	590,169,989.00	643,743,232.00
TOTAL	469,364,268.00	528,187,866.00	536,581,175.00	583,197,927.00	671,574,578.00	732,537,398.00
FONDO IV Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal (FORTAMUN)	524,441,397.00	579,544,868.00	589,580,061.00	623,217,543.00	687,672,301.00	753,812,571.00
FONDO V Fondo de Aportaciones Múltiples (FAM)						
Asistencia Social	72,173,013.00	74,607,437.00	75,168,684.00	81,678,701.00	92,738,794.00	104,563,472.00
Infraestructura Educativa Básica	139,944,185.00	156,836,682.00	160,541,604.00	179,373,885.00	201,312,620.00	218,886,360.00
Infraestructura Educativa Media Superior	12,114,160.00	5,017,018.00	4,818,694.00	4,929,667.00	5,344,914.00	5,903,256.00
Infraestructura Educativa Superior	19,441,037.00	19,686,067.00	6,200,000.00	6,327,425.00	29,167,338.00	80,935,680.00
TOTAL	243,672,395.00	256,147,204.00	246,728,982.00	272,309,678.00	328,563,666.00	410,288,768.00
FONDO VI Fondo de Aportaciones para la Educación Tecnológica y de Adultos (FAETA)						
Educación Tecnológica (CONALEP)	40,982,948.00	44,650,498.00	47,211,716.52	50,186,140.68	51,631,392.89	52,976,716.07
Educación de Adultos (INEA)	45,524,352.00	46,889,124.00	48,050,518.67	50,229,031.69	51,302,297.44	53,425,216.16
TOTAL	86,507,300.00	91,539,622.00	95,262,235.19	100,415,172.37	102,933,690.33	106,401,932.23
FONDO VII Fondo de Aportaciones para la Seguridad Pública de los Estados y del Distrito Federal (FASP)	146,346,852.00	152,681,316.00	160,734,950.00	120,392,212.00	124,865,392.00	131,108,662.00
FONDO VIII Fondo de Aportaciones para el Fortalecimiento de las Entidades Federativas (FAFEF)	365,440,607.00	388,575,757.00	389,770,248.00	411,875,042.00	448,255,112.00	481,538,397.00
TOTAL	7,120,937,183.36	7,561,307,223.49	8,178,354,232.50	8,512,495,271.99	8,934,871,576.48	9,398,967,550.20